

Representative Hall, Atlanta, Georgia**Friday, February 3, 2006**

The House met pursuant to adjournment at 9:00 o'clock, A.M., this day and was called to order by the Speaker.

By unanimous consent, the call of the roll was dispensed with.

The following communication was received:

2-3-06

Mr. Clerk,

On February 2, 2006, I was required to be off the floor that afternoon for a family commitment. I would like to be recorded as a "yes" vote on HB 1059.

Thank you,
/s/ Dubose Porter
District 143

Prayer was offered by the Reverend James O. Speed, Marietta, Georgia.

The members pledged allegiance to the flag.

Representative Heard of the 104th, Chairman of the Committee on Information and Audits, reported that the Journal of the previous legislative day had been read and found to be correct.

By unanimous consent, the reading of the Journal was dispensed with.

The Journal was confirmed.

By unanimous consent, the following was established as the order of business during the first part of the period of unanimous consents:

1. Introduction of Bills and Resolutions.
2. First reading and reference of House Bills and Resolutions.
3. Second reading of Bills and Resolutions.

4. Reports of Standing Committees.
5. Third reading and passage of Local uncontested Bills.
6. First reading and reference of Senate Bills and Resolutions.

By unanimous consent, the following Bills and Resolutions of the House were introduced, read the first time and referred to the Committees:

- HB 1216. By Representatives Freeman of the 140th, Rice of the 51st, Porter of the 143rd, Talton of the 145th, Byrd of the 20th and others:

A BILL to be entitled an Act to amend Part 5 of Article 1 of Chapter 8 of Title 40 of the Official Code of Georgia Annotated, relating to equipment of law enforcement and emergency vehicles, so as to allow the use of properly equipped all-terrain vehicles by law enforcement agencies; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

- HB 1217. By Representatives Murphy of the 23rd, Rice of the 51st, Talton of the 145th, Maxwell of the 17th and Dollar of the 45th:

A BILL to be entitled an Act to amend Article 3 of Chapter 2 of Title 40 of the Official Code of Georgia Annotated, relating to prestige license plates and special plates for certain persons and vehicles, so as to provide for parking permits for disabled persons; to provide for specifications for such parking permits; to require that the person with the disability be the operator of or a passenger in the vehicle when such permit is being used; to amend Part 2 of Article 10 of Chapter 6 of Title 40 of the Official Code of Georgia Annotated, relating to the uniform rules of the road, so as to designate certain Code sections as reserved; to update cross-references; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

- HB 1218. By Representatives Carter of the 159th, Reece of the 27th, Stephens of the 164th, Graves of the 137th, Parrish of the 156th and others:

A BILL to be entitled an Act to amend Code Section 31-22-9 of the Official Code of Georgia Annotated, relating to applicability of the clinical

laboratories chapter, so as to revise certain provisions relating to the applicability of the chapter relating to pharmacists performing capillary blood tests under certain conditions; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 1219. By Representatives Smith of the 70th, Freeman of the 140th, Maddox of the 172nd, Morris of the 155th and Reese of the 98th:

A BILL to be entitled an Act to amend Code Section 48-8-3 of the Official Code of Georgia Annotated, relating to exemptions from state sales and use tax, so as to provide for an exemption with respect to the sale of certain school supplies, clothing, footwear, computers, and computer related accessories for a limited period of time; to provide for an exemption from state sales and use tax only with respect to certain sales of certain energy efficient products for a limited period of time; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Ways & Means.

HB 1220. By Representatives Geisinger of the 48th, Chambers of the 81st, Oliver of the 83rd, Jacobs of the 80th, Cox of the 102nd and others:

A BILL to be entitled an Act to amend Chapter 21 of Title 15 of the Official Code of Georgia Annotated, relating to payment and distribution of fines, so as to provide for the imposition and collection of additional penalties for violations of traffic laws for the purpose of assisting in the funding of uninsured trauma services at certain hospitals in this state; to provide for the division of such funds; to provide for other related matters; to provide for a contingent effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HB 1221. By Representatives Geisinger of the 48th, Chambers of the 81st, Oliver of the 83rd, Jacobs of the 80th, Cox of the 102nd and others:

A BILL to be entitled an Act to amend Chapter 21 of Title 15 of the Official Code of Georgia Annotated, relating to payment and disposition of fines and forfeitures, so as to provide for the imposition and collection of additional penalties for violations of traffic laws for the purpose of assisting in the funding of uninsured trauma services at certain hospitals in this state; to provide for the division of such funds; to provide for legislative intent; to

provide for other related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HB 1223. By Representatives Brown of the 69th, Cooper of the 41st, O'Neal of the 146th, Coleman of the 144th, Epps of the 128th and others:

A BILL to be entitled an Act to amend Chapter 3 of Title 31 of the Official Code of Georgia Annotated, relating to county boards of health, so as to revise certain provisions relating to contracts between county boards and authorization for and provisions applicable to a county board of health serving as a community service board; to amend Title 37 of the Official Code of Georgia Annotated, relating to mental health, so as to revise and add certain definitions relating to community service boards; to revise certain provisions relating to the designation of boundaries for mental health, developmental disabilities, and addictive diseases regions; to revise certain provisions relating to the creation, membership, participation, powers, and bylaws of community mental health, developmental diseases, and addictive diseases service boards; to provide for related matters; to provide for effective dates; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 1224. By Representatives Channell of the 116th, Cooper of the 41st, Brown of the 69th, Sheldon of the 105th and Manning of the 32nd:

A BILL to be entitled an Act to amend Code Section 31-8-192 of the Official Code of Georgia Annotated, relating to the definitions relative to the "'Health Share' Volunteers in Medicine Act"; so as to revise the definitions of "low-income" and "volunteer"; to provide for an effective date; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 1225. By Representatives Forster of the 3rd, Hatfield of the 177th, Fleming of the 117th, Lindsey of the 54th, Manning of the 32nd and others:

A BILL to be entitled an Act to amend Chapter 3 of Title 39 of the Official Code of Georgia Annotated, relating to The Interstate Compact on Juveniles, so as to provide for repeal of said compact; to enact The Interstate Compact for Juveniles; to provide for implementation of said compact; to provide for the Georgia State Council for Interstate Juvenile Supervision; to provide for a

compact administrator; to provide for related matters; to provide effective dates; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HB 1226. By Representatives England of the 108th, Coleman of the 97th, McCall of the 30th, Roberts of the 154th, Black of the 174th and others:

A BILL to be entitled an Act to amend Code Section 20-2-212 of the Official Code of Georgia Annotated, relating to salary schedules for professional educators in public schools, so as to provide for minimum salaries for agricultural education teachers based on 12 months' service; to provide an effective date; to provide for applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 1227. By Representatives England of the 108th, Coleman of the 97th, McCall of the 30th, Roberts of the 154th, Black of the 174th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 14 of Title 20 of the Official Code of Georgia Annotated, relating to education accountability assessment programs, so as to create the Agricultural Education Oversight Commission; to provide for membership, filling of vacancies, terms, officers, duties, meetings, and reimbursement of members of the commission; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 1228. By Representatives England of the 108th, Coleman of the 97th, McCall of the 30th, Roberts of the 154th, Black of the 174th and others:

A BILL to be entitled an Act to amend Article 2 of Chapter 14 of Title 20 of the Official Code of Georgia Annotated, relating to education accountability assessment programs, so as to create the Career and Technical Education Oversight Commission; to provide for membership, filling of vacancies, terms, officers, duties, meetings, and reimbursement of members of the commission; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 1229. By Representatives Brown of the 69th, Walker of the 107th, Oliver of the 83rd, Ashe of the 56th and Lane of the 158th:

A BILL to be entitled an Act to amend Code Section 20-2-157 of the Official Code of Georgia Annotated, relating to uniform reporting system for high school grades for certain purposes, so as to provide for legislative findings; to provide for the adjustment of grades received in advance placement and honors courses; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 1230. By Representatives Lindsey of the 54th, Jones of the 46th and Geisinger of the 48th:

A BILL to be entitled an Act to amend Title 36 of the Official Code of Georgia Annotated, relating to local government, so as to change certain provisions in the "Georgia Development Impact Fee Act"; to change definitions; to increase community participation in development impact fee advisory committees; to provide for the expenditure of impact fees; to correct cross-references; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Governmental Affairs.

HB 1231. By Representatives Cole of the 125th, Roberts of the 154th, Lunsford of the 110th, Ehrhart of the 36th, Williams of the 4th and others:

A BILL to be entitled an Act to amend Code Section 40-8-73.1 of the Official Code of Georgia Annotated, relating to affixing of materials which reduce light transmission or increase light reflectance through windows or windshields, so as to allow optometrists to exempt persons for medical reasons; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Health & Human Services.

HB 1232. By Representatives Shaw of the 176th, Roberts of the 154th, Rice of the 51st, Parham of the 141st and Rogers of the 26th:

A BILL to be entitled an Act to amend Chapter 2 of Title 40 of the Official Code of Georgia Annotated, relating to registration and licensing of motor vehicles, so as to change certain provisions relating to commemorative license plates for Georgia organizations, promotional agreements, and fees; to provide for deposit of certain funds into the general fund of the state treasury; to change certain provisions relating to special license plates

promoting the United States Disabled Athletes Fund; to change certain provisions relating to special license plates promoting the Nongame-Endangered Wildlife Program of the Georgia Department of Natural Resources; to change certain provisions relating to special license plates commemorating Civil War battlefields and historic sites; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

HB 1233. By Representatives Cox of the 102nd and Cooper of the 41st:

A BILL to be entitled an Act to amend Article 1 of Chapter 5 of Title 49 of the Official Code of Georgia Annotated, relating to children and youth services, so as to revise and add a definition relating to children's transitional care centers; to change certain provisions relating to licensing and inspection of child welfare agencies; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Children & Youth.

HB 1234. By Representatives Cole of the 125th, Cox of the 102nd, Crawford of the 127th, Day of the 163rd, Ralston of the 7th and others:

A BILL to be entitled an Act to amend Part 3 of Article 4 of Chapter 11 of Title 16 of the Official Code of Georgia Annotated, relating to carrying and possession of firearms, so as to change certain provisions relating to carrying deadly weapons to or at public gatherings; to provide for constables to carry pistols in publicly owned or operated buildings; to exempt constables from the prohibition of carrying weapons within school safety zones, at school functions, or on school property; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HB 1235. By Representatives Bordeaux of the 162nd, Ralston of the 7th, Lane of the 167th and Setzler of the 35th:

A BILL to be entitled an Act to amend Article 3 of Chapter 9 of Title 24 of the Official Code of Georgia Annotated, relating to examination of witnesses generally, so as to permit jurors to ask questions of witnesses under certain circumstances; to provide for the procedure of such questioning; to provide

an effective date and applicability; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HB 1236. By Representative Wilkinson of the 52nd:

A BILL to be entitled an Act to amend Code Section 48-5-444 of the Official Code of Georgia Annotated, relating to place of return of motor vehicles and mobile homes, so as to provide for the registration of certain motor vehicles in the county where such vehicles are functionally located; to provide for a definition; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

HB 1237. By Representatives Talton of the 145th, O'Neal of the 146th, Murphy of the 23rd, Scott of the 2nd, and Hill of the 180th:

A BILL to be entitled an Act to amend Article 3 of Chapter 2 of Title 40 of the Official Code of Georgia Annotated, relating to prestige and special license plates for certain persons and vehicles, so as to provide for special license plates in honor of the Georgia Association of Realtors; to provide for issuance, renewal, fees, licensing agreements, applications, and transfers relative to such license plates; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Motor Vehicles.

HB 1241. By Representatives Martin of the 47th, Roberts of the 154th, Watson of the 91st, Fleming of the 117th, Coleman of the 97th and others:

A BILL to be entitled an Act to amend Part 14 of Article 6 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated, relating to certain programs and activities under the "Quality Basic Education Act," so as to provide that no high school which receives funding under the "Quality Basic Education Act" shall participate in or sponsor interscholastic sports events conducted by any athletic association unless the athletic association provides for certain eligibility conditions for student athletes; to provide a definition; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Education.

HB 1242. By Representatives Bordeaux of the 162nd and Maxwell of the 17th:

A BILL to be entitled an Act to amend Title 33 of the Official Code of Georgia Annotated, relating to insurance, so as to provide that resident relatives under motor vehicle insurance includes certain wards and foster children while living in the named insured's household; to provide for related matters; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Insurance.

HB 1243. By Representatives Willard of the 49th, Lindsey of the 54th, Teilhet of the 40th, Oliver of the 83rd and Fludd of the 66th:

A BILL to be entitled an Act to amend Article 1 of Chapter 2 of Title 8 of the O.C.G.A., relating to buildings generally, so as to change certain provisions relating to resolution of construction defects; to clarify how builders and homeowners are required to operate under Part 2A relating to resolution of construction defects; to change conflicting language within Part 2A; to provide a better framework for dispute resolution; to change certain definitions; to change certain provisions relating to notice of claim and the response of the contractor to the claim; to change certain provisions relating to discovery of additional defects after original notice of a claim is given; to change certain provisions relating to the effect of a claimant's acceptance of settlement and subrogation of insurance; to provide for related matters; to provide for an effective date; to repeal conflicting laws; and for other purposes.

Referred to the Committee on Judiciary.

HR 1225. By Representatives Sims of the 169th, Smith of the 168th, Keen of the 179th, Roberts of the 154th and Mosley of the 178th:

A RESOLUTION honoring the lifetime of achievement of Derward F. Buchan and dedicating the Derward F. Buchan Corridor; and for other purposes.

Referred to the Committee on Transportation.

HR 1226. By Representatives Lane of the 158th, Stephens of the 164th, Burns of the 157th, Ehrhart of the 36th, Parrish of the 156th and others:

A RESOLUTION authorizing and directing the Department of Natural

Resources to initiate a "Georgia Quail Trail" and creating the Georgia Quail Trail Advisory Council; and for other purposes.

Referred to the Committee on Game, Fish, & Parks.

HR 1227. By Representatives Jordan of the 77th, Abdul-Salaam of the 74th, Heckstall of the 62nd, Barnes of the 78th, Dodson of the 75th and others:

A RESOLUTION requesting that if there is a shortfall in subsidizing the Lovejoy to Atlanta rail project, the Department of Transportation and Georgia Regional Transportation Authority shall cover the costs; and for other purposes.

Referred to the Committee on Transportation.

HR 1228. By Representatives Geisinger of the 48th, Chambers of the 81st, Oliver of the 83rd, Jacobs of the 80th, Cox of the 102nd and others:

A RESOLUTION proposing an amendment to the Constitution so as to authorize the General Assembly by general law to provide for additional penalties or fees in any case in any court in this state in which a person is adjudged guilty of any offense against the criminal or traffic laws of this state or an ordinance of a political subdivision of this state; to provide that the General Assembly by general law may allocate such additional penalties or fees for the specific purpose of funding any and all costs or any portion of the costs for providing uninsured trauma care services by all public and private hospitals in this state that maintain trauma care centers; to provide for the submission of this amendment for ratification or rejection; and for other purposes.

Referred to the Committee on Judiciary Non-Civil.

HR 1229. By Representatives Roberts of the 154th, Coleman of the 144th, Scott of the 153rd, Royal of the 171st, Richardson of the 19th and others:

A RESOLUTION honoring the memory of Tommy G. Hudson and designating the Tommy G. Hudson Bridge in Turner County; and for other purposes.

Referred to the Committee on Transportation.

HR 1232. By Representatives Coleman of the 144th, Brown of the 69th, Harbin of the 118th, Channell of the 116th, Parrish of the 156th and others:

A RESOLUTION creating the House Medical Device Study Committee; and for other purposes.

Referred to the Committee on Health & Human Services.

HR 1234. By Representatives Wix of the 33rd, Teilhet of the 40th, Jenkins of the 8th, Johnson of the 37th and Thomas of the 100th:

A RESOLUTION proposing an amendment to the Constitution so as to authorize the General Assembly to provide by general or local law for limitations upon the rate of increase of the ad valorem tax millage rate and value of property for certain purposes; to provide for the submission of this amendment for ratification or rejection; and for other purposes.

Referred to the Committee on Ways & Means.

HR 1235. By Representatives Wix of the 33rd, Jenkins of the 8th, Teilhet of the 40th, Johnson of the 37th and Thomas of the 100th:

A RESOLUTION proposing an amendment to the Constitution so as to provide that all records and meetings of any government, authority, or private corporation performing a public purpose shall be open to the public; to provide for the submission of this amendment for ratification or rejection; and for other purposes.

Referred to the Committee on Judiciary.

HR 1236. By Representative Jenkins of the 8th:

A RESOLUTION honoring the memory of Micajah Clark Dyer, self-taught inventor of the North Georgia mountains, and designating the Micajah Clark Dyer Parkway; and for other purposes.

Referred to the Committee on Transportation.

HR 1237. By Representatives Buckner of the 76th, Dodson of the 75th, Barnes of the 78th, Lunsford of the 110th, Sinkfield of the 60th and others:

A RESOLUTION requesting that if there is a shortfall in subsidizing the Lovejoy to Atlanta rail project, the Department of Transportation and Georgia Regional Transportation Authority shall cover the costs; and for other purposes.

Referred to the Committee on Transportation.

By unanimous consent, the following Bills and Resolutions of the House were read the second time:

HB 1190	HB 1206
HB 1191	HB 1207
HB 1192	HB 1208
HB 1193	HB 1209
HB 1194	HB 1210
HB 1195	HB 1211
HB 1196	HB 1212
HB 1197	HB 1213
HB 1198	HB 1214
HB 1199	HB 1215
HB 1200	HB 1222
HB 1201	HB 1238
HB 1202	HB 1239
HB 1203	HB 1240
HB 1204	HR 1201
HB 1205	HR 1223

Representative Walker of the 107th District, Chairman of the Committee on Human Relations and Aging, submitted the following report:

Mr. Speaker:

Your Committee on Human Relations and Aging has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 959 Do Pass

Respectfully submitted,
/s/ Walker of the 107th
Chairman

Representative Rice of the 51st District, Chairman of the Committee on Motor Vehicles, submitted the following report:

Mr. Speaker:

Your Committee on Motor Vehicles has had under consideration the following Bill of

the House and has instructed me to report the same back to the House with the following recommendation:

HB 1069 Do Pass, by Substitute

Respectfully submitted,
/s/ Rice of the 51st
Chairman

Representative Ralston of the 7th District, Chairman of the Committee on Judiciary Non-Civil, submitted the following report:

Mr. Speaker:

Your Committee on Judiciary Non-Civil has had under consideration the following Bill of the House and has instructed me to report the same back to the House with the following recommendation:

HB 57 Do Pass, by Substitute

Respectfully submitted,
/s/ Ralston of the 7th
Chairman

Representative Smith of the 168th District, Chairman of the Committee on State Planning and Community Affairs, submitted the following report:

Mr. Speaker:

Your Committee on State Planning and Community Affairs - Local Legislation has had under consideration the following Bills of the House and has instructed me to report the same back to the House with the following recommendations:

HB 1159 Do Pass
HB 1161 Do Pass
HB 1186 Do Pass

Respectfully submitted,
/s/ Smith of the 168th
Chairman

The following report of the Committee on Rules was read and adopted:

HOUSE RULES CALENDAR
FRIDAY, FEBRUARY 3, 2006

Mr. Speaker and Members of the House:

The Committee on Rules has fixed the calendar for this 13th Legislative Day as enumerated below:

DEBATE CALENDAR

Open Rule

HB 476 Superior Court Clerks' Retirement; amend provisions
HB 1085 Finfish; certain species; open seasons, creel, and possession limits; amend

Modified Open Rule

HB 1026 Supplemental appropriations; FY 2005-2006

Modified Structured Rule

None

Structured Rule

None

Bills and Resolutions on this calendar may be called in any order the Speaker desires.

Respectfully submitted,
/s/ Ehrhart of the 36th
Chairman

By unanimous consent, the following Bills of the House were taken up for consideration and read the third time:

HB 1159. By Representatives Amerson of the 9th and Reece of the 27th:

A BILL to be entitled an Act to amend an Act creating the Board of Elections and Registration of Lumpkin County, approved June 3, 2003 (Ga. L. 2003, p. 4354), so as to change certain provisions relating to duties of the board; to change certain provisions relating to appointment and terms of office of

members; to change certain provisions relating to qualifications of members; to change certain provisions relating to vacancies; to provide for removal of members; to change certain provisions regarding appointment and duties of the election supervisor and chief registrar; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1161. By Representatives Greene of the 149th and Hanner of the 148th:

A BILL to be entitled an Act to create the Southwest Georgia Technology Authority, so as to provide for communication systems projects in Clay, Quitman, Randolph, and Stewart counties; to provide for a short title; to provide for definitions; to provide for membership; to provide for a governing board and its terms, organization, vacancies, and meetings; to provide for the powers and duties of the authority; to provide for services, procurement, and bonding; to provide for revenue bonds and their form, interest rates, denominations, payment, signatures, negotiability, exemption from taxation, sale, proceeds, interim bonds, and replacement; to provide for conditions for issuance of bonds and that they will not constitute certain debts; to provide for trust indentures, sinking fund, and payment of proceeds; to provide for related matters; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

HB 1186. By Representatives Teilhet of the 40th, Tumlin of the 38th, Johnson of the 37th, Manning of the 32nd, Wix of the 33rd and others:

A BILL to be entitled an Act to amend an Act creating the State Court of Cobb County, approved March 26, 1964 (Ga. L. 1964, p. 3211), as amended, particularly by an Act approved May 5, 2005 (Ga. L. 2005, p. 3609), so as to change the compensation of the judges of the state court; to provide an effective date; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

By unanimous consent, the following roll call vote was made applicable to the previously read Bills.

On the passage of the Bills, the roll call was ordered and the vote was as follows:

Y Abdul-Salaam	Y Crawford	Y Hill, C.A	Y Martin	Y Sailor
Y Amerson	Y Cummings	Y Holmes	Y Maxwell	Y Scheid
Y Anderson	Y Davis	Y Holt	May	Scott, A
Y Ashe	Y Day	Y Horne	Y McCall	Y Scott, M
Y Barnard	Dean	Y Houston	E McClinton	Setzler
Barnes	Y Dickson	Y Howard, E	Y Meadows	Shaw
Y Bearden	Y Dodson	E Hudson	E Millar	Y Sheldon
Y Beasley-Teague	Dollar	Y Hugley	Y Mills	Sims, C
Y Benfield	Y Drenner	Jackson	Mitchell	Y Sims, F
Y Benton	Dukes	Jacobs	Y Morgan	Sinkfield
E Black	Y Ehrhart	James	Morris	Y Smith, B
Bordeaux	Y England	Y Jamieson	Y Mosby	Y Smith, L
Borders	Epps	Y Jenkins	Y Mosley	Y Smith, P
Y Bridges	Y Everson	Y Jennings	Y Mumford	Y Smith, R
Y Brooks	Y Fleming	Johnson	Y Murphy, J	Y Smith, T
Y Brown	Y Floyd, H	Y Jones, J	Y Murphy, Q	Y Smith, V
Bruce	Y Floyd, J	Y Jones, S	Y Neal	Smyre
Y Bryant	Fludd	Jordan	Y Oliver	Stanley-Turner
Y Buckner, D	Y Forster	Y Keen	O'Neal	Y Stephens
Y Buckner, G	Franklin	Y Keown	Orrock	Stephenson
Y Burkhalter	Y Freeman	Kidd	E Parham	Y Talton
Y Burmeister	Y Gardner	Y Knight	Y Parrish	Y Teilhet
Y Burns	Y Geisinger	Y Knox	Y Parsons	Thomas, A.M
Butler	Golick	Y Lakly	Y Porter	E Thomas, B
Y Byrd	Y Graves, D	Y Lane, B	Powell	Y Tumlin
Y Carter	Y Graves, T	Y Lane, R	Y Ralston	Y Walker
Y Casas	Y Greene	Y Lewis	Randall	Y Warren
Y Chambers	Y Hanner	Y Lindsey	E Ray	Watson
Y Channell	Y Harbin	Lord	Y Reece, B	Y Wilkinson
Y Cheokas	Y Hatfield	Y Loudermilk	Y Reece, S	Y Willard
Y Coan	Y Heard, J	Y Lucas	Y Reese	Y Williams, A
Y Cole	Y Heard, K	Lunsford	Y Rice	Williams, E
Y Coleman, B	Heckstall	Y Maddox	Y Roberts	Y Williams, R
Coleman, T	Y Hembree	Mangham	Y Rogers	Wix
Y Cooper	Henson	Y Manning	Y Royal	Y Yates
Y Cox	Y Hill, C	Y Marin	Y Rynders	Richardson, Speaker

On the passage of the Bills, the ayes were 129, nays 0.

The Bills, having received the requisite constitutional majority, were passed.

The following message was received from the Senate through Mr. Eldridge, the Secretary thereof:

Mr. Speaker:

The Senate has passed by the requisite constitutional majority the following bills of the Senate:

SB 202. By Senator Wiles of the 37th:

A BILL to be entitled an Act to amend Article 1 of Chapter 81 of Title 36 of the Official Code of Georgia Annotated, relating to local government budgets and audits, so as to provide for additional grant certification requirements with respect to subrecipients and units of local government; to repeal conflicting laws; and for other purposes.

SB 241. By Senators Shafer of the 48th, Staton of the 18th, Cagle of the 49th, Heath of the 31st and Douglas of the 17th:

A BILL to be entitled an Act to amend Chapter 12 of Title 10 of the Official Code of Georgia Annotated, relating to electronic records and signatures, so as change provisions relating to the legal effect of electronic records and signatures; to change provisions relating to notarized documents; to amend Code Section 15-10-53 of the Official Code of Georgia Annotated, relating to filing documents by electronic means, so as to correct a cross-reference; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 394. By Senators Staton of the 18th, Shafer of the 48th, Chance of the 16th, Douglas of the 17th, Chapman of the 3rd and others:

A BILL to be entitled an Act to amend Article 6 of Chapter 9 of Title 16 of the Official Code of Georgia Annotated, relating to computer systems security, so as to prohibit persons from using the Internet or electronic mail to induce another to provide identifying information by falsely representing themselves to be a business without the authority or approval of the business; to provide definitions; to provide for penalties and sanctions; to provide for civil actions; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 398. By Senator Harp of the 29th:

A BILL to be entitled an Act to amend Code Section 17-7-131 of the Official Code of Georgia Annotated, relating to proceedings upon a plea of insanity or mental incompetency at the time of a crime, so as to change certain provisions relating to the court's instructions; to revise procedures related to psychiatric evaluations of defendants; to provide for a timeframe for forwarding the examination report to the Department of Corrections; to provide for related matters; to repeal conflicting laws; and for other purposes.

SB 408. By Senators Hill of the 32nd, Rogers of the 21st and Smith of the 52nd:

A BILL to be entitled an Act to amend Code Section 24-10-130 of the Official Code of Georgia Annotated, relating to when depositions for preservation of evidence in criminal proceedings may be taken, so as to provide for the preservation of evidence of certain nationals of foreign states who have not been lawfully admitted for permanent residence in the United States; to provide for other matters relative to the foregoing; to provide an effective date; to repeal conflicting laws; and for other purposes.

SB 435. By Senators Thomas of the 54th and Harp of the 29th:

A BILL to be entitled an Act to amend Code Section 49-3-3 of the Official Code of Georgia Annotated, relating to county directors of family and children services, so as to change certain provisions relating to the appointment of the county directors; to repeal conflicting laws; and for other purposes.

SB 440. By Senators Hamrick of the 30th, Harp of the 29th, Kemp of the 46th, Shafer of the 48th and Schaefer of the 50th:

A BILL to be entitled an Act to amend Title 20 of the O.C.G.A., relating to education, so as to eliminate the to Construction Reserve Trust Fund and the appropriation of lottery funds to the fund; to eliminate the use of lottery funds for teacher training in computers and technology; to eliminate the use of lottery funds by the board of regents for training professors and instructors in computers and technology; to eliminate the use of lottery funds by the Department of Technical and Adult Education for training teachers in computers and technology; to amend Code Section 50-27-3 of the O.C.G.A., relating to definitions regarding the lottery for education, so as to provide that the term "educational purposes and programs" shall not include capital outlay projects for educational facilities and teacher training in computers and technology; to provide for related matters; to provide for a contingent effective date; to repeal conflicting laws; and for other purposes.

Under the general order of business, established by the Committee on Rules, the following Bills of the House were taken up for consideration and read the third time:

HB 476. By Representatives Mumford of the 95th and Cummings of the 16th:

A BILL to be entitled an Act to amend Chapter 14 of Title 47 of the O.C.G.A., relating to the Superior Court Clerks' Retirement Fund of Georgia, so as to provide that membership dues in such fund shall be due on the first day of each month; to increase the amount of such dues; to provide that no creditable service shall be granted for months in which dues payments are in arrears; to increase a certain fee; to provide that a certain percentage of fines

and forfeitures shall be due on the first day of each month; to provide for spouses' benefits; to provide that the board of governors of such retirement fund shall be authorized to provide for a surviving spouse's benefit in the event of the death of a member who would be eligible to receive a retirement benefit but for reaching the age of 55; to provide conditions under which such benefit may be granted; to provide conditions for an effective date and automatic repeal; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

Y Abdul-Salaam	Y Crawford	Y Hill, C.A	Y Martin	Y Sailor
Y Amerson	Cummings	Y Holmes	Y Maxwell	Y Scheid
Y Anderson	Y Davis	Y Holt	May	Y Scott, A
Y Ashe	Y Day	Y Horne	Y McCall	Y Scott, M
Y Barnard	Dean	Y Houston	E McClinton	Setzler
Y Barnes	Y Dickson	Y Howard, E	Y Meadows	Shaw
Y Bearden	Y Dodson	E Hudson	Millar	Y Sheldon
Y Beasley-Teague	Y Dollar	Y Hugley	N Mills	Y Sims, C
Y Benfield	Y Drenner	Jackson	Mitchell	Y Sims, F
Y Benton	Dukes	Jacobs	Y Morgan	Sinkfield
E Black	Y Ehrhart	James	Morris	Y Smith, B
Bordeaux	Y England	Y Jamieson	Y Mosby	Y Smith, L
Borders	Epps	Y Jenkins	Y Mosley	Y Smith, P
Y Bridges	Y Everson	Y Jennings	Y Mumford	Y Smith, R
Y Brooks	Y Fleming	Johnson	Y Murphy, J	Y Smith, T
Y Brown	Y Floyd, H	Y Jones, J	Y Murphy, Q	Y Smith, V
Y Bruce	Y Floyd, J	Y Jones, S	Y Neal	Y Smyre
Y Bryant	Y Fludd	Y Jordan	Oliver	Stanley-Turner
Y Buckner, D	Y Forster	Y Keen	Y O'Neal	Y Stephens
Y Buckner, G	Y Franklin	Y Keown	Orrock	Stephenson
Y Burkhalter	Y Freeman	Y Kidd	E Parham	Y Talton
Y Burmeister	Y Gardner	Y Knight	Y Parrish	Y Teilhet
Y Burns	Y Geisinger	Y Knox	Y Parsons	Thomas, A.M
Y Butler	Y Golick	Lakly	Y Porter	E Thomas, B
Y Byrd	Y Graves, D	Y Lane, B	Y Powell	Y Tumlin
Y Carter	Y Graves, T	Y Lane, R	Y Ralston	N Walker
Y Casas	Y Greene	Y Lewis	Y Randall	Y Warren
Y Chambers	Y Hanner	Y Lindsey	E Ray	Watson
Y Channell	Y Harbin	Y Lord	Y Reece, B	Y Wilkinson
Y Cheokas	Y Hatfield	Y Loudermilk	N Reece, S	Y Willard
Y Coan	Y Heard, J	Y Lucas	Y Reese	Y Williams, A
Y Cole	Y Heard, K	Y Lunsford	Y Rice	Williams, E
Y Coleman, B	Heckstall	Y Maddox	Y Roberts	Y Williams, R
Coleman, T	Y Hembree	Mangham	N Rogers	Wix
Y Cooper	Henson	Y Manning	Y Royal	Y Yates
Y Cox	Y Hill, C	Y Marin	Y Rynders	Richardson, Speaker

On the passage of the Bill, the ayes were 139, nays 4.

The Bill, having received the requisite constitutional majority, was passed.

Representatives Dukes of the 150th, Epps of the 128th, Mangham of the 94th, and Stanley-Turner of the 53rd stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

HB 1085. By Representatives Lane of the 158th, Day of the 163rd, Hill of the 180th, Williams of the 165th, Lane of the 167th and others:

A BILL to be entitled an Act to amend Code Section 27-4-130.1 of the Official Code of Georgia Annotated, relating to open seasons, creel and possession limits, and minimum size limits for certain finfish species, so as to change certain provisions relating to tripletail fish; to repeal conflicting laws; and for other purposes.

The report of the Committee, which was favorable to the passage of the Bill, was agreed to.

On the passage of the Bill, the roll call was ordered and the vote was as follows:

Y Abdul-Salaam	Y Crawford	Y Hill, C.A	Y Martin	Y Sailor
Y Amerson	Y Cummings	Y Holmes	Y Maxwell	Y Scheid
Y Anderson	Y Davis	Y Holt	Y May	Y Scott, A
Y Ashe	Y Day	Horne	Y McCall	Y Scott, M
Y Barnard	Dean	Y Houston	E McClinton	Y Setzler
Y Barnes	Y Dickson	Y Howard, E	Y Meadows	Shaw
Y Bearden	Y Dodson	E Hudson	Y Millar	Y Sheldon
Y Beasley-Teague	Y Dollar	Y Hugley	Y Mills	Y Sims, C
Y Benfield	Y Drenner	Y Jackson	Mitchell	Y Sims, F
Y Benton	Dukes	Y Jacobs	Y Morgan	Sinkfield
E Black	Y Ehrhart	Y James	Morris	Y Smith, B
Bordeaux	Y England	Y Jamieson	Y Mosby	Y Smith, L
Y Borders	Epps	Y Jenkins	Y Mosley	Y Smith, P
Y Bridges	Y Everson	Y Jennings	Y Mumford	Y Smith, R
Y Brooks	Y Fleming	Johnson	Y Murphy, J	Y Smith, T
Y Brown	Y Floyd, H	Y Jones, J	Y Murphy, Q	Y Smith, V
Bruce	Y Floyd, J	Y Jones, S	Y Neal	Y Smyre
Y Bryant	Fludd	Y Jordan	Y Oliver	Stanley-Turner
Y Buckner, D	Y Forster	Y Keen	Y O'Neal	Y Stephens
Y Buckner, G	Y Franklin	Y Keown	Y Orrock	Stephenson
Y Burkhalter	Y Freeman	Y Kidd	E Parham	Y Talton
Y Burmeister	Y Gardner	Y Knight	Y Parrish	Y Teilhet
Y Burns	Y Geisinger	Y Knox	Y Parsons	Thomas, A.M
Y Butler	Y Golick	Y Lakly	Y Porter	E Thomas, B
Y Byrd	Y Graves, D	Y Lane, B	Y Powell	Y Tumlin
Y Carter	Y Graves, T	Y Lane, R	Y Ralston	Y Walker
Y Casas	Y Greene	Y Lewis	Y Randall	Y Warren

Y Chambers	Y Hanner	Y Lindsey	E Ray	Y Watson
Y Channell	Y Harbin	Y Lord	Y Reece, B	Y Wilkinson
Y Cheokas	Y Hatfield	Y Loudermilk	Y Reece, S	Y Willard
Y Coan	Y Heard, J	Y Lucas	Y Reese	Y Williams, A
Y Cole	Y Heard, K	Lunsford	Y Rice	Williams, E
Y Coleman, B	Heckstall	Y Maddox	Y Roberts	Y Williams, R
Coleman, T	Y Hembree	Mangham	Y Rogers	Wix
Y Cooper	Henson	Y Manning	Y Royal	Y Yates
Y Cox	Y Hill, C	Y Marin	Y Rynders	Richardson, Speaker

On the passage of the Bill, the ayes were 151, nays 0.

The Bill, having received the requisite constitutional majority, was passed.

Representatives Dukes of the 150th, Jacobs of the 80th, Mangham of the 94th, and Stanley-Turner of the 53rd stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

HB 1026. By Representatives Richardson of the 19th, Golick of the 34th, Harbin of the 118th, Roberts of the 154th, Keen of the 179th and others:

A BILL to amend an Act providing appropriations for the State Fiscal Year beginning July 1, 2005, and ending June 30, 2006, known as the "General Appropriations Act," approved May 10, 2005 (Ga. L. 2005, p. 1319).

The following Committee substitute was read:

A BILL

To amend an Act providing appropriations for the State Fiscal Year 2005-2006 known as the "General Appropriations Act" approved May 10, 2005 (Ga. L. 2005, p. 1319), so as to change certain appropriations for the State Fiscal Year 2005-2006; to make language and other changes; to reallocate certain funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

An Act providing appropriations for the State Fiscal Year 2005-2006, as amended, known as the "General Appropriations Act" approved May 10, 2005 (Ga. L. 2005, p. 1319), is further amended by striking everything following the enacting clause through Section 59, and by substituting in lieu thereof the following:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2005, and ending June 30, 2006, as prescribed hereinafter for such fiscal year:

Total Funds	\$30,123,006,502
Federal and Other Funds	\$12,272,459,701
Federal Funds Not specifically Identified	\$2,271,476,489
Agency Funds	\$1,551,334,109
Other Funds	\$286,126,588
Temporary Assistance for Needy Families	
Block Grant	\$316,508,505
Social Services Block Grant	\$55,368,733
Child Care and Development Block Grant	\$74,859,031
Foster Care Title IV-E	\$71,692,910
Maternal and Child Health Services Block	
Grant	\$17,348,033
Medical Assistance Program	\$4,425,761,219
Preventive Health and Health Services	
Block Grant	\$4,203,960
Community Mental Health Services Block	
Grant	\$12,840,422
Prevention and Treatment of Substance	
Abuse Block Grant	\$50,960,435
Federal Highway Administration Highway	
Planning and Construction	\$1,100,000,000
Federal Transit Administration Capital	
Investment Grants	\$12,858,431
Research Funds	\$1,577,890,758
Indigent Care Trust Fund - Public Hospital	
Authorities	\$150,859,344
State Children's Insurance Program	\$182,483,580
Community Services Block Grant	\$17,185,183
Low-Income Home Energy Assistance	\$18,970,241
TANF Block Grant Unobligated Balance	\$20,000,000
TANF Block Grant Transfers to Social	
Services Block Grant	\$23,602,496
TANF Block Grant Transfers to Child	
Care Development Fund	\$29,700,000
Records Center Storage Fee	\$429,234
State Funds	\$17,850,546,801
Lottery Funds	\$811,629,758
Tobacco Funds	\$156,626,752
State Motor Fuel	\$850,940,019
Other State Funds	\$3,767,039
State General Funds	\$16,027,583,233
Intra-State Government Transfers	\$2,758,946,996
Health Insurance Payments	\$2,211,159,749

Other Intra-State Government Payments	\$67,684,679
Retirement Payments	\$42,747,938
Self Insurance Trust Fund Payments	\$117,729,730
Optional Medicaid Services Payments	\$319,588,258
Governor's Emergency Funds	\$36,642

Section 1: Georgia Senate

Total Funds	\$9,715,183
Federal and Other Funds	\$0
State Funds	\$9,715,183
State General Funds	\$9,715,183
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Lieutenant Governor's Office

Total Funds	\$813,497
State Funds	\$813,497
State General Funds	\$813,497

Secretary of the Senate's Office

Total Funds	\$1,212,412
State Funds	\$1,212,412
State General Funds	\$1,212,412

Senate

Total Funds	\$6,689,602
State Funds	\$6,689,602
State General Funds	\$6,689,602

Senate Budget and Evaluation Office

To provide budget development and evaluation expertise to the State Senate.

Total Funds	\$999,672
State Funds	\$999,672
State General Funds	\$999,672

Section 2: Georgia House of Representatives

Total Funds	\$17,216,615
Federal and Other Funds	\$0
State Funds	\$17,216,615
State General Funds	\$17,216,615
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Georgia House of Representatives

Total Funds	\$17,216,615
State Funds	\$17,216,615
State General Funds	\$17,216,615

Section 3: Georgia General Assembly Joint Offices

Total Funds	\$10,154,263
Federal and Other Funds	\$0
State Funds	\$10,154,263
State General Funds	\$10,154,263
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Ancillary Activities

To provide services for the legislative branch of government.

Total Funds	\$4,933,862
State Funds	\$4,933,862
State General Funds	\$4,933,862

Legislative Fiscal Office

To act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

Total Funds	\$2,209,558
State Funds	\$2,209,558
State General Funds	\$2,209,558

Office of Legislative Counsel

To provide bill-drafting services, advice and counsel for members of the General Assembly.

Total Funds	\$3,010,843
State Funds	\$3,010,843
State General Funds	\$3,010,843

Section 4: Audits and Accounts, Department of

Total Funds	\$29,814,719
Federal and Other Funds	\$0
State Funds	\$29,814,719
State General Funds	\$29,814,719
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Departmental Administration

To provide administrative support to all Department programs.

Total Funds	\$1,596,639
State Funds	\$1,596,639
State General Funds	\$1,596,639

Financial Audits

To conduct financial and compliance audits of state entities, local boards of education, and healthcare providers that participate in the State's Medicaid program; and review financial statements of local governments and non-profit organizations.

Total Funds	\$22,551,474
State Funds	\$22,551,474
State General Funds	\$22,551,474

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$22,831,899	\$22,831,899
Reduce funding for Personal Services.	(\$280,425)	(\$280,425)
Amount appropriated in this Act	\$22,551,474	\$22,551,474

Information Systems Audits

To provide independent information systems audits, reviews, and vulnerability assessments and to provide information systems audit guidance and support to other operations within the Department.

Total Funds	\$1,076,951
State Funds	\$1,076,951
State General Funds	\$1,076,951

Legislative Services

To provide information on retirement system services, promulgation of statewide policies and procedures and provide fiscal note services.

Total Funds	\$110,575
State Funds	\$110,575
State General Funds	\$110,575

Performance Audits

To audit state programs to determine their efficiency, effectiveness, economy of operations, and compliance with laws and rules.

Total Funds	\$2,426,566
State Funds	\$2,426,566
State General Funds	\$2,426,566

Statewide Equalized Adjusted Property Tax Digest

To establish an equalized adjusted property tax digest for each county and for the State

as a whole for use in allocating State funds for public school systems.

Total Funds	\$2,052,514
State Funds	\$2,052,514
State General Funds	\$2,052,514

Section 5: Appeals, Court of

Total Funds	\$14,147,520
Federal and Other Funds	\$90,000
Agency Funds	\$90,000
State Funds	\$14,057,520
State General Funds	\$14,057,520
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Court of Appeals

The purpose of this court is to review and exercise appellate and certiorari jurisdiction in all cases not reserved to the Supreme Court or conferred on other courts by law.

Total Funds	\$14,147,520
Federal and Other Funds	\$90,000
Agency Funds	\$90,000
State Funds	\$14,057,520
State General Funds	\$14,057,520

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$12,537,586	\$12,627,586
Provide additional funding for computer charges to meet projected expenditures.	\$27,998	\$27,998
Provide additional personal services funding to meet projected expenditures.	\$15,814	\$15,814
Provide funding for relocation and renovation of office space for administrative offices and 3 judges' offices.	\$1,126,122	\$1,126,122
Provide funding for security cameras.	<u>\$350,000</u>	<u>\$350,000</u>
Amount appropriated in this Act	\$14,057,520	\$14,147,520

Section 6: Judicial Council

Total Funds	\$13,307,498
Federal and Other Funds	\$0
State Funds	\$13,307,498
State General Funds	\$13,307,498
Intra-State Government Transfers	\$0

Other Fund Sources**\$0**Georgia Office of Dispute Resolution

The purpose is to oversee the development of court-connected alternative dispute resolution programs in Georgia.

Total Funds	\$362,494
State Funds	\$362,494
State General Funds	\$362,494

Institute of Continuing Judicial Education

The purpose is to provide basic training and continuing education to elected officials, court support personnel and volunteer agents of the State's judicial branch.

Total Funds	\$1,126,382
State Funds	\$1,126,382
State General Funds	\$1,126,382

Judicial Council

The purpose is to consult with and assist judges, administrators, clerks of court, and other officers and employees of the court pertaining to matters relating to court administration.

Total Funds	\$10,760,576
State Funds	\$10,760,576
State General Funds	\$10,760,576

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$10,629,370	\$10,629,370
Provide funding for personal security summit.	\$10,000	\$10,000
Provide matching grant funding for Child Support Judicial Liaison.	<u>\$121,206</u>	<u>\$121,206</u>
Amount appropriated in this Act	\$10,760,576	\$10,760,576

Judicial Qualifications Commission

The purpose is to discipline, remove, and cause involuntary retirement of judges.

Total Funds	\$258,046
State Funds	\$258,046
State General Funds	\$258,046

Resource Center

The purpose of this program is to provide representation to all death penalty sentenced inmates in habeas proceedings.

Total Funds	\$800,000
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State Funds	\$800,000
State General Funds	\$800,000

Section 7: Juvenile Courts

Total Funds	\$6,292,039
Federal and Other Funds	\$0
State Funds	\$6,292,039
State General Funds	\$6,292,039
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Council of Juvenile Court Judges

The Council of Juvenile Court Judges represents all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

Total Funds	\$1,519,101
State Funds	\$1,519,101
State General Funds	\$1,519,101

Grants to Counties for Juvenile Court Judges

This program mandates payment of state funds to circuits to pay for juvenile court judges salaries.

Total Funds	\$4,772,938
State Funds	\$4,772,938
State General Funds	\$4,772,938

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,714,839	\$4,714,839
Provide funding for increased request from Toombs Circuit.	\$10,430	\$10,430
Provide funding for salary supplements as required by HB 334.	<u>\$47,669</u>	<u>\$47,669</u>
Amount appropriated in this Act	\$4,772,938	\$4,772,938

Section 8: Prosecuting Attorneys

Total Funds	\$51,731,661
Federal and Other Funds	\$1,767,046
Agency Funds	\$1,767,046
State Funds	\$49,964,615
State General Funds	\$49,964,615
Intra-State Government Transfers	\$0

Other Fund Sources \$0

District Attorneys

The District Attorney represents the State of Georgia in the trial and appeal of felony criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts.

Total Funds	\$45,692,494
Federal and Other Funds	\$1,767,046
Agency Funds	\$1,767,046
State Funds	\$43,925,448
State General Funds	\$43,925,448

Prosecuting Attorney's Council

This program is charged with the responsibility of assisting Georgia's District Attorneys and State Court Solicitors.

Total Funds	\$6,039,167
State Funds	\$6,039,167
State General Funds	\$6,039,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$0
Provide funds for 5 additional Assistant District Attorneys due to additional judgeships.	\$0	\$0
Provide funds for 7 Victim Advocates.	\$0	\$0
Provide for 3 positions in capital litigation group.	\$0	\$0
Provide for annualizers and adjustments.	\$5,956,007	\$5,956,007
Provide funding for interns.	<u>\$83,160</u>	<u>\$83,160</u>
Amount appropriated in this Act	\$6,039,167	\$6,039,167

Section 9: Public Defender Standards Council, Georgia

Total Funds	\$42,214,098
Federal and Other Funds	\$1,972,832
Agency Funds	\$1,972,832
State Funds	\$40,241,266
Other State Funds	\$0
State General Funds	\$40,241,266
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Public Defender Standards Council

The Standards Council provides administrative, fiscal, appellate, and technology support to public defender offices including all training. The Standards Council also represents persons charged with the death penalty after January 1, 2005, and provides

Total Funds	\$11,167,007
Federal and Other Funds	\$559,797
Agency Funds	\$559,797
State Funds	\$10,607,210
State General Funds	\$10,607,210

Public Defenders

The purpose is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter.

Total Funds	\$31,047,091
Federal and Other Funds	\$1,413,035
Agency Funds	\$1,413,035
State Funds	\$29,634,056
State General Funds	\$29,634,056

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$31,471,850	\$32,884,885
Provide additional funds for positions added in circuits for five new judgeships.	\$162,206	\$162,206
Reduce operations funding.	<u>(\$2,000,000)</u>	<u>(\$2,000,000)</u>
Amount appropriated in this Act	\$29,634,056	\$31,047,091

Section 10: Superior Courts

Total Funds	\$52,371,465
Federal and Other Funds	\$0
State Funds	\$52,371,465
State General Funds	\$52,371,465
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Council of Superior Court Clerks

To assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

Total Funds	\$144,925
State Funds	\$144,925

State General Funds \$144,925

Council of Superior Court Judges

The purpose of the Council of Superior Court Judges is to further the improvement of the superior court and the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

Total Funds \$882,809

State Funds \$882,809

State General Funds \$882,809

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$0
Provide funding to replace funds removed by fiscal affairs transfer.	<u>\$882,809</u>	<u>\$882,809</u>
Amount appropriated in this Act	\$882,809	\$882,809

Judicial Administrative Districts

The purpose is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

Total Funds \$2,253,718

State Funds \$2,253,718

State General Funds \$2,253,718

Statewide Felony and Juvenile Drug Courts

The purpose of this program is to reduce recidivism among nonviolent substance abusing adult and juvenile offenders through intensive, judicially-supervised case management. Funds for this program are used to support Superior Court Judges' drug courts and other drug courts, through cooperation with the Judicial Council.

Total Funds \$1,000,000

State Funds \$1,000,000

State General Funds \$1,000,000

Superior Court Judges

The purpose is to be Georgia's general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land.

Total Funds \$48,090,013

State Funds \$48,090,013

State General Funds \$48,090,013

Section 11: Supreme Court

Total Funds	\$7,647,980
Federal and Other Funds	\$0
State Funds	\$7,647,980
State General Funds	\$7,647,980
Intra-State Government Transfers	\$0
Other Fund Sources	\$0
Total Funds	\$7,647,980

Supreme Court of Georgia

The purpose is to be a court of review and exercise exclusive appellate jurisdiction in all cases involving the construction of a treaty or of the Constitution of the State of Georgia or of the United States and all cases in which the constitutionality of a law, ordinance, or constitutional provision has been drawn in question, and all cases of election contest.

Total Funds	\$7,647,980
State Funds	\$7,647,980
State General Funds	\$7,647,980

Section 12: Accounting Office, State

Total Funds	\$13,182,656
Federal and Other Funds	\$0
Agency Funds	\$0
State Funds	\$4,326,862
State General Funds	\$4,326,862
Intra-State Government Transfers	\$8,855,794
Other Intra-State Government Payments	\$8,855,794
Other Fund Sources	\$0

State Accounting Office

To support statewide People Soft financials and human capital management, to provide the comprehensive annual financial report of Georgia, and to create accounting procedures and policies for state agencies.

Total Funds	\$13,182,656
State Funds	\$4,326,862
State General Funds	\$4,326,862
Intra-State Government Transfers	\$8,855,794
Other Intra-State Government Payments	\$8,855,794

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,723,889	\$10,579,683
Increase per diem and fees to implement the Accounts Receivable initiative.	\$700,800	\$700,800
Increase personal services (\$264,000), computer charges (\$1,006,858), and per diem and fees (\$710,648) to implement the Consolidated Banking Initiative.	\$1,758,173	\$1,758,173
Provide funding to analyze business processes in the finance and information technology areas and identify improvements and cost saving opportunities.	<u>\$144,000</u>	<u>\$144,000</u>
Amount appropriated in this Act	\$4,326,862	\$13,182,656

Section 13: Administrative Services, Department of

Total Funds	\$179,095,542
Federal and Other Funds	\$13,791,998
Federal Funds Not specifically Identified	\$0
Agency Funds	\$10,383,382
Other Funds	\$3,408,616
State Funds	\$28,039,601
State General Funds	\$28,039,601
Intra-State Government Transfers	\$137,263,943
Other Intra-State Government Payments	\$19,534,213
Self Insurance Trust Fund Payments	\$117,729,730
Other Fund Sources	\$0

Administration

To provide administrative support to all department programs.

Total Funds	\$5,548,950
Federal and Other Funds	\$2,030,008
Agency Funds	\$2,030,008
State Funds	\$3,518,942
State General Funds	\$3,518,942

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,514,361	\$5,544,369
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$4,581</u>	<u>\$4,581</u>
Amount appropriated in this Act	\$3,518,942	\$5,548,950

Bulk Paper Sales

To reduce cost through aggregation of demand for paper in bulk quantities.

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$2,353,715
Eliminate the Bulk Paper and Service Contract Management programs. (Total Funds: \$2,264,801)	\$0	(\$2,261,523)
Transfer 1 position and \$92,192 in agency funds from the Bulk Paper program to the Surplus Property program.	<u>\$0</u>	<u>(\$92,192)</u>
Amount appropriated in this Act	\$0	\$0

Fiscal Services

To provide administrative functions and services necessary for the fulfillment of the responsibilities of the Superior Courts.

Total Funds	\$307,228
Federal and Other Funds	\$307,228
Agency Funds	\$307,228

Fleet Management

In conjunction with OPB, the program centralizes State government motor vehicle fleet management functions to ensure efficient and cost effective fleet operations and to minimize the life-cycle costs associated with vehicle ownership.

Total Funds	\$2,465,295
Federal and Other Funds	\$2,465,295
Agency Funds	\$1,719,934
Other Funds	\$745,361

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$2,409,075
Transfer 1 position and \$56,220 in agency funds from Service Contract Management to Fleet Management.	<u>\$0</u>	<u>\$56,220</u>
Amount appropriated in this Act	\$0	\$2,465,295

Mail and Courier

To provide convenient, efficient, and cost effective services through aggregation of demand for Capitol Hill and metro area mail and package delivery services.

Total Funds	\$1,362,091
Federal and Other Funds	\$1,362,091
Agency Funds	\$1,164,259
Other Funds	\$197,832

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$1,281,259
Transfer \$80,832 in real estate rentals from Service Contract Management to Mail and Courier.	<u>\$0</u>	<u>\$80,832</u>
Amount appropriated in this Act	\$0	\$1,362,091

Risk Management

To provide cost minimization and fair treatment of citizens through effective claims management.

Total Funds	\$137,263,943
Intra-State Government Transfers	\$137,263,943
Other Intra-State Government Payments	\$19,534,213
Self Insurance Trust Fund Payments	\$117,729,730

Service Contract Management

To provide customer cost avoidance for service contracts through aggregation of demand, competitive procurement, and contract management.

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$140,330
Eliminate the Bulk Paper and Service Contract Management programs. (Total Funds: \$2,264,801)	\$0	(\$3,278)
Transfer 1 position and \$56,220 in agency funds from Service Contract Management program to Fleet Management program, and \$80,832 in real estate rentals from Service Contract Management to Mail and Courier.	<u>\$0</u>	<u>(\$137,052)</u>
Amount appropriated in this Act	\$0	\$0

Space Management

To help State government meet its current need for office space and plan for future needs as business goals and operations change.

Total Funds	\$371,491
State Funds	\$371,491
State General Funds	\$371,491

State Purchasing

To reduce cost through aggregation of purchasing demand for state and local governments and to provide fair and equitable access through open, structured competitive procurement.

Total Funds	\$18,797,752
Federal and Other Funds	\$2,167,831
Agency Funds	\$147,831
Other Funds	\$2,020,000
State Funds	\$16,629,921
State General Funds	\$16,629,921

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$16,623,841	\$18,791,672
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$6,080</u>	<u>\$6,080</u>
Amount appropriated in this Act	\$16,629,921	\$18,797,752

Surplus Property

To reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

Total Funds	\$1,977,227
Federal and Other Funds	\$1,977,227
Agency Funds	\$1,885,035
Other Funds	\$92,192

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$1,885,035
Transfer 1 position and \$92,192 in agency funds from the Bulk Paper program to the Surplus Property program.	<u>\$0</u>	<u>\$92,192</u>
Amount appropriated in this Act	\$0	\$1,977,227

U. S. Post Office*To provide convenient and cost-effective postal services to agencies and individuals.*

Total Funds	\$160,672
Federal and Other Funds	\$151,000
Agency Funds	\$151,000
State Funds	\$9,672
State General Funds	\$9,672

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$9,593	\$160,593
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$79</u>	<u>\$79</u>
Amount appropriated in this Act	\$9,672	\$160,672

The following appropriations are for agencies attached for administrative purposes.Payments to Georgia Building Authority*To purchase, erect, and maintain buildings and other facilities to house agents and officials of the state government.*

Total Funds	\$2,331,288
State Funds	\$2,331,288
State General Funds	\$2,331,288

Payments to Georgia Technology Authority*To provide for procurement of technology resources, enterprise management, and portfolio management as well as the centralized marketing, provision, sale, and leasing, or execution of license agreements for access online or in volume, of certain public information maintained in electronic format to the public.*

Total Funds	\$750,000
Federal and Other Funds	\$353,231
Other Funds	\$353,231
State Funds	\$396,769
State General Funds	\$396,769

Office of State Administrative Hearings*To provide an impartial and independent forum for resolving disputes between the public and state agencies.*

Total Funds	\$4,322,773
Federal and Other Funds	\$601,308
Agency Funds	\$601,308

State Funds		\$3,721,465
State General Funds		\$3,721,465

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,717,517	\$4,318,825
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$3,948</u>	<u>\$3,948</u>
Amount appropriated in this Act	\$3,721,465	\$4,322,773

State Properties Commission

To assure the taxpayers of Georgia that acquisitions and dispositions of state property are carried out in an equitable, legal, ethical, and efficient manner.

Total Funds	\$559,183
State Funds	\$559,183
State General Funds	\$559,183

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$558,553	\$558,553
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$630</u>	<u>\$630</u>
Amount appropriated in this Act	\$559,183	\$559,183

Office of Treasury and Fiscal Services

To receive and keep safely all monies which shall from time to time be paid to the treasury of this state, and to pay all warrants legally drawn on the treasury.

Total Funds	\$2,731,822
Federal and Other Funds	\$2,376,779
Agency Funds	\$2,376,779
State Funds	\$355,043
State General Funds	\$355,043

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$354,569	\$2,731,348
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$474</u>	<u>\$474</u>
Amount appropriated in this Act	\$355,043	\$2,731,822

Health Planning Review Board*To review decisions made by hearing officers.*

Total Funds	\$60,473
State Funds	\$60,473
State General Funds	\$60,473

Agency for the Removal of Hazardous Materials*To establish and administer a program for the abatement and removal of asbestos and other hazardous materials from premises of the state.*

Total Funds	\$85,354
State Funds	\$85,354
State General Funds	\$85,354

Section 14: Agriculture, Department of

Total Funds	\$51,378,095
Federal and Other Funds	\$8,734,010
Federal Funds Not specifically Identified	\$7,076,968
Agency Funds	\$1,657,042
Other Funds	\$0
State Funds	\$42,644,085
State General Funds	\$42,644,085
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

The Office of Planning and Budget is hereby authorized to transfer funds to the appropriate departmental programs in amounts equal to the departmental remittances to the Office of Treasury and Fiscal Services from agency fund collections.

Consumer Protection

To ensure a safe food supply, ensure a safe and healthy supply of agricultural products, ensure accurate commercial transactions that utilize weighing and measuring devices and to protect animal health (production, equine & companion) for the Citizens of Georgia.

Total Funds	\$28,163,370
Federal and Other Funds	\$7,611,373
Federal Funds Not specifically Identified	\$7,020,116
Agency Funds	\$591,257
State Funds	\$20,551,997
State General Funds	\$20,551,997

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$20,634,327	\$28,245,700
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$33,670	\$33,670
Increase the pay grade for plant protection field agents from eleven to twelve and plant protection supervisor from twelve to thirteen.	\$0	\$0
Reduce funding to reflect savings from implementation of a new pest control certification testing program at Technical Colleges.	<u>(\$116,000)</u>	<u>(\$116,000)</u>
Amount appropriated in this Act	\$20,551,997	\$28,163,370

Marketing and Promotion

To expand sales of Georgia's commodities from growers by promoting them domestically and internationally.

Total Funds	\$8,739,666
Federal and Other Funds	\$873,181
Federal Funds Not specifically Identified	\$19,076
Agency Funds	\$854,105
State Funds	\$7,866,485
State General Funds	\$7,866,485

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$7,857,881	\$8,731,062
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$8,604</u>	<u>\$8,604</u>
Amount appropriated in this Act	\$7,866,485	\$8,739,666

Administration

To provide administrative support for all programs of the department.

Total Funds	\$7,844,699
Federal and Other Funds	\$249,456
Federal Funds Not specifically Identified	\$37,776
Agency Funds	\$211,680
State Funds	\$7,595,243
State General Funds	\$7,595,243

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$5,967,006	\$6,216,462
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$7,479	\$7,479
Fund computer hardware to automate the weights inspection process.	\$115,000	\$115,000
Provide computer hardware to automate the food safety inspection process.	\$392,236	\$392,236
Replace 50 vehicles used by department inspectors in excess of 135,000 miles.	\$513,522	\$513,522
Provide funds, to be matched by \$1 million in private funding, to construct an addition to the livestock facility in Bainbridge.	<u>\$600,000</u>	<u>\$600,000</u>
Amount appropriated in this Act	\$7,595,243	\$7,844,699

The following appropriations are for agencies attached for administrative purposes.

Athens/Tifton Veterinary Labs

To ensure the safety of our food supply, the health of animals (production, equine and companion) and to protect public health as it relates to animals within the State of Georgia.

Total Funds	\$3,271,132
State Funds	\$3,271,132
State General Funds	\$3,271,132

Poultry Veterinary Diagnostic Labs

To provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza.

Total Funds	\$3,359,228
State Funds	\$3,359,228
State General Funds	\$3,359,228

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,140,822	\$3,140,822
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$210	\$210

Provide funds to cover FY 2006 salary increase for Poultry Vet Labs.	\$48,196	\$48,196
Provide funds for a Liquid Handling System for Avian Influenza Virus Testing.	<u>\$170,000</u>	<u>\$170,000</u>
Amount appropriated in this Act	\$3,359,228	\$3,359,228

Section 15: Banking and Finance, Department of

Total Funds	\$11,062,752
Federal and Other Funds	\$0
State Funds	\$11,062,752
State General Funds	\$11,062,752
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Chartering, Licensing and Applications/Non-mortgage Entities

To provide efficient and flexible application, registration and notification procedures for financial institutions that are in compliance with applicable laws, regulations and department policies.

Total Funds	\$495,726
State Funds	\$495,726
State General Funds	\$495,726

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$495,504	\$495,504
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$222</u>	<u>\$222</u>
Amount appropriated in this Act	\$495,726	\$495,726

Consumer Protection and Assistance

To assist consumers with problems encountered when dealing with department-regulated entities.

Total Funds	\$516,095
State Funds	\$516,095
State General Funds	\$516,095

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$515,920	\$515,920
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$175</u>	<u>\$175</u>

Amount appropriated in this Act	\$516,095	\$516,095
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Administration

Provide administrative support to all Department programs.

Total Funds	\$1,645,919
State Funds	\$1,645,919
State General Funds	\$1,645,919

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,645,199	\$1,645,199
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$720</u>	<u>\$720</u>
Amount appropriated in this Act	\$1,645,919	\$1,645,919

Financial Institution Supervision

To provide for safe and sound operation of Georgia state-chartered financial institutions, and to protect the interests of the depositors, creditors and shareholders of those institutions.

Total Funds	\$6,665,959
State Funds	\$6,665,959
State General Funds	\$6,665,959

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$6,581,431	\$6,581,431
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$2,913	\$2,913
Replace 5 vehicles in excess of 135,000 miles.	<u>\$81,615</u>	<u>\$81,615</u>
Amount appropriated in this Act	\$6,665,959	\$6,665,959

Mortgage Supervision

To protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and enforce applicable laws and regulations.

Total Funds	\$1,739,053
State Funds	\$1,739,053
State General Funds	\$1,739,053

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,738,299	\$1,738,299
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$754</u>	<u>\$754</u>
Amount appropriated in this Act	\$1,739,053	\$1,739,053

Section 16: Community Affairs, Department of

Total Funds	\$188,133,043
Federal and Other Funds	\$104,661,288
Federal Funds Not specifically Identified	\$93,566,048
Agency Funds	\$10,831,688
Other Funds	\$263,552
Federal Transit Administration Capital Investment Grants	\$0
State Funds	\$83,471,755
Tobacco Funds	\$47,123,333
State General Funds	\$36,348,422
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

If a local assistance grant incorrectly identifies the local government recipient for the stated purpose, then the intended recipient is the local government entity with responsibility for the purpose. If a local assistance grant states an ineligible purpose, the intended purpose is eligible activity of the stated recipient with substantially similar character. Where a local assistance grant states that it is for the operation of a private program or a private entity, the intent is that the local government recipient contract for services of such a nature from the private entity. If a local assistance grant states that it is for the purchase of property for a private entity or for the improvement of property of a private entity, the intent is that recipient contract for services of the private entity using the property.

Administration

The purpose is to provide administrative support for all programs of the department.

Total Funds	\$4,579,551
Federal and Other Funds	\$2,498,773
Federal Funds Not specifically Identified	\$22,000
Agency Funds	\$2,476,773
State Funds	\$2,080,778
State General Funds	\$2,080,778

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,982,095	\$4,480,868
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$3,092	\$3,092
Redistribute computer charges from multiple programs to the Administration program to more accurately reflect GTA rate structure adjustments.	<u>\$95,591</u>	<u>\$95,591</u>
Amount appropriated in this Act	\$2,080,778	\$4,579,551

Building Construction

The purpose is to establish minimum building construction standards for all new structures including mass-produced factory built (modular) buildings built in the state.

Total Funds	\$451,617
Federal and Other Funds	\$171,722
Agency Funds	\$171,722
State Funds	\$279,895
State General Funds	\$279,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$279,403	\$451,125
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$492</u>	<u>\$492</u>
Amount appropriated in this Act	\$279,895	\$451,617

Coordinated Planning

The purpose is to give communities the information, assistance, tools and funding needed to successfully implement planning and quality growth solutions to enhance and fulfill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.

Total Funds	\$3,783,686
State Funds	\$3,783,686
State General Funds	\$3,783,686

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,831,884	\$3,831,884
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$3,310	\$3,310

Redistribute computer charges from multiple programs to the Administration program to more accurately reflect GTA rate structure adjustments.

	(<u>\$51,508</u>)	(<u>\$51,508</u>)
Amount appropriated in this Act	\$3,783,686	\$3,783,686

Environmental Education and Assistance

This program provides technical assistance, resource tools, and public education/outreach resources.

Total Funds	\$973,163
State Funds	\$973,163
State General Funds	\$973,163

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$973,896	\$973,896
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$1,306	\$1,306
Redistribute computer charges from multiple programs to the Administration program to more accurately reflect GTA rate structure adjustments.	(<u>\$2,039</u>)	(<u>\$2,039</u>)
Amount appropriated in this Act	\$973,163	\$973,163

Federal Community & Economic Development Programs

The purpose is to administer incentive programs and education programs as well as provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.

Total Funds	\$38,595,001
Federal and Other Funds	\$36,985,354
Federal Funds Not specifically Identified	\$36,985,354
State Funds	\$1,609,647
State General Funds	\$1,609,647

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,608,212	\$38,593,566
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$2,632	\$2,632

Redistribute computer charges from multiple programs to the Administration program to more accurately reflect GTA rate structure adjustments.

	(<u>\$1,197</u>)	(<u>\$1,197</u>)
Amount appropriated in this Act	\$1,609,647	\$38,595,001

Homeownership Programs

The purpose is to expand the supply of standard affordable housing through rehabilitation, construction and provide homeownership opportunities for low and moderate income individuals.

Total Funds	\$4,014,155
Federal and Other Funds	\$4,014,155
Agency Funds	\$4,014,155

Local Assistance Grants

This program covers various pass-thru funds assigned to DCA to be passed along to either "attached" agencies such as GRTA, GEFA, or Sports Hall of Fame, or via contracts as specified in the budget document.

Total Funds	\$3,881,066
State Funds	\$3,881,066
State General Funds	\$3,881,066

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,881,066	\$3,881,066
Provide funding for additional Local Assistance Grants.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$3,881,066	\$3,881,066

Specific Grants Appropriated:

(Grant LAG#1) To provide funding to the City of Milledgeville for the Silver Haired Legislature	\$5,000
(Grant LAG#2) To provide funding to the City of Columbus for the Civil War Naval Museum	\$30,000
(Grant LAG#3) To provide funding for emergency generator for the water system in Crawford County	\$25,000
(Grant LAG#4) To provide funding to Pike County to join city and county systems at HWY 341 waterline for economic development business park	\$300,000

(Grant LAG#5) To provide funding to City of Lula for sewage treatment systems upgrade	\$125,000
(Grant LAG#6) To provide funding to the City of Gainesville to renovate city storm drain	\$100,000
(Grant LAG#7) To provide park and renovation funding in the City of St. Simons	\$155,500
(Grant LAG#8) To provide funding for services for master development plan in Fannin County	\$50,000
(Grant LAG#9) To provide funding to the City of Chickamauga for expansion to the public library	\$100,000
(Grant LAG#10) To provide funding to the City of Harlem for Phase II of the sewer and waste pond repair	\$138,000
(Grant LAG#11) To provide funding for site work development in Columbia County Industrial Park	\$140,566
(Grant LAG#12) To provide funding to Columbia County library for technology improvements	\$300,000
(Grant LAG#13) To provide funding to Autrey Mill for historical restoration in Fulton County	\$250,000
(Grant LAG#14) To provide funding for services to the Official Transportation Museum in Duluth	\$350,000
(Grant LAG#15) To provide funding for services for the Gwinnett County Neighborhood Leadership Institute	\$35,000
(Grant LAG#16) To provide funding for engineering study plan for the Old Coweta County Courthouse	\$35,000
(Grant LAG#17) To provide funds for a match to Hall County for the Phase II Economic Development project	\$100,000
(Grant LAG#18) To provide funding for services in White County for the Appalachian Community Enterprises non-profit small business incubator	\$50,000

(Grant LAG#19) To provide funding for partial roof replacement for Historic Oconee County Arts Foundation	\$15,000
(Grant LAG#20) To provide funding for services in Warner Robbins for the Museum of Aviation	\$35,000
(Grant LAG#21) To provide funding for park renovations at Lake Tobosofkee in Bibb County	\$50,000
(Grant LAG#22) To provide funding for Hancock County for warehouse expansion at Saint Gobain	\$150,000
(Grant LAG#23) To provide funding to Dodge County for the Heart of Georgia Airport Authority	\$7,500
(Grant LAG#24) To provide funding for services for the City of Newnan for Economic Development	\$20,000
(Grant LAG#25) To provide funding to the City of Savannah for Battlefield Park youth facility construction	\$30,000
(Grant LAG#26) To provide funding for the Washington County school system to compensate for one-time loss of motor vehicle ad valorem tax revenue due to a shift in collections policy.	\$125,000
(Grant LAG#27) To provide funding for improvements to the Loganville High School facility in Gwinnett County	\$50,000
(Grant LAG#28) To provide funding for services to Forest Hills Elementary Community Coalition in Dekalb County	\$15,000
(Grant LAG#29) To provide funding for restoration of the Old School Auditorium for Lanier County	\$50,000
(Grant LAG#30) To provide funding for services to the City of Atlanta for Intergenerational Resource Center	\$25,000
(Grant LAG#31) To provide funds for a match to the City of Byromville for Vienna Elementary after school program	\$2,000

(Grant LAG#32) To provide funding for the Oglethorpe County Agriculture Education Center	\$50,000
(Grant LAG#33) To provide funding to Northeast Cobb County to expand senior center facility	\$272,000
(Grant LAG#34) To provide funding to refurbish Live Oak Child Emergency Shelter in Carroll County	\$50,000
(Grant LAG#35) To provide funds to Hall County for Health Access indigent care initiative	\$50,000
(Grant LAG#36) To provide funding to the City of Tennille for renovations to the Police Department	\$35,000
(Grant LAG#37) To provide funding for firehouse expansion in the City of Avery	\$20,000
(Grant LAG#38) To provide funding for the City of Damascus for firehouse renovations	\$25,000
(Grant LAG#39) To provide funding for services for Our House in Polk County	\$25,000
(Grant LAG#40) To provide funding for the Boys and Girls Club in Polk County	\$25,000
(Grant LAG#41) To provide funding for services to Warner Robbins for the Senior Citizen Center	\$15,000
(Grant LAG#42) To provide funding to Houston County for assisting Drug Action Council	\$15,000
(Grant LAG#43) To provide funding to Emanuel County Volunteer Fire Department for equipment	\$11,000
(Grant LAG#44) To provide funding to Candler County Volunteer Fire Department for equipment	\$10,000
(Grant LAG#45) To provide funding to Johnson County Volunteer Fire Department for equipment	\$10,000
(Grant LAG#46) To provide funding to Upson County for construction and start-up costs for Harbor House	\$100,000

(Grant LAG#47) To provide funding for Mitchell County Fire Department	\$24,500
(Grant LAG#48) To provide funding to the City of Savannah for the Association of the Blind	\$15,000
(Grant LAG#49) To provide funding to the City of Savannah for the Cardiovascular Center	\$15,000
(Grant LAG#50) To provide funding to the Augusta Burn Center for indigent care	\$250,000

Regional Services

To assist in the marketing, development, and implementation of housing, community and economic development projects and services.

Total Funds	\$3,132,820
State Funds	\$3,132,820
State General Funds	\$3,132,820

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,096,517	\$3,096,517
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$2,930	\$2,930
Redistribute computer charges from multiple programs to the Administration program to more accurately reflect GTA rate structure adjustments.	(\$1,627)	(\$1,627)
Provide funds to repair hurricane damage to the Coastal Georgia Regional Development Center.	<u>\$35,000</u>	<u>\$35,000</u>
Amount appropriated in this Act	\$3,132,820	\$3,132,820

Rental Housing Programs

The purpose is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Program.

Total Funds	\$62,831,215
Federal and Other Funds	\$59,543,386
Federal Funds Not specifically Identified	\$56,546,807
Agency Funds	\$2,996,579
State Funds	\$3,287,829

State General Funds \$3,287,829

Research and Surveys

To conduct surveys and collect financial/management data from local governments and authorities as directed by statute and as requested by local governments.

Total Funds \$630,246

State Funds \$630,246

State General Funds \$630,246

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$667,698	\$667,698
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$1,044	\$1,044
Redistribute computer charges from multiple programs to the Administration program to more accurately reflect GTA rate structure adjustments.	(\$38,496)	(\$38,496)
Amount appropriated in this Act	\$630,246	\$630,246

State Community Development Programs

The purpose is to assist Georgia cities, small towns and neighborhoods in the development of their core commercial areas and champion new development opportunities for rural Georgia.

Total Funds \$1,191,592

State Funds \$1,191,592

State General Funds \$1,191,592

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,190,051	\$1,190,051
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$2,083	\$2,083
Redistribute computer charges from multiple programs to the Administration program to more accurately reflect GTA rate structure adjustments.	(\$542)	(\$542)
Amount appropriated in this Act	\$1,191,592	\$1,191,592

State Economic Development Program

To facilitate and stimulate economic activity, private investment, and job creation by

various means including making loans and grants.

Total Funds	\$7,213,467
Federal and Other Funds	\$11,887
Federal Funds Not specifically Identified	\$11,887
State Funds	\$7,201,580
State General Funds	\$7,201,580

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,201,762	\$4,213,649
Increase funds for the State Economic Development program for critical economic development projects.	\$3,000,000	\$3,000,000
Redistribute computer charges from multiple programs to the Administration program to more accurately reflect GTA rate structure adjustments.	(\$182)	(\$182)
Amount appropriated in this Act	\$7,201,580	\$7,213,467

The following appropriations are for agencies attached for administrative purposes.

Payments to Georgia Environmental Facilities Authority

The purpose is to provide funds for the Georgia Rural Water Association and the Infrastructure Grant Program.

Total Funds	\$901,521
Federal and Other Funds	\$1,521
Other Funds	\$1,521
State Funds	\$900,000
State General Funds	\$900,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$700,000	\$700,000
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$0	\$1,521
Fund a state energy plan to develop a statewide, comprehensive approach to energy efficiency and conservation planning.	\$200,000	\$200,000

Amount appropriated in this Act	\$900,000	\$901,521
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Payments to Georgia Regional Transportation Authority

The purpose is to improve Georgia's mobility, air quality, and land use practices.

Total Funds	\$4,363,228
State Funds	\$4,363,228
State General Funds	\$4,363,228

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,360,581	\$4,360,581
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$2,647	\$2,647
Amount appropriated in this Act	\$4,363,228	\$4,363,228

Payments to OneGeorgia Authority

The purpose is to provide funds for the OneGeorgia Authority.

Total Funds	\$47,385,364
Federal and Other Funds	\$262,031
Other Funds	\$262,031
State Funds	\$47,123,333
Tobacco Funds	\$47,123,333

Payments to State Housing Trust Fund

The purpose is to provide temporary shelter, permanent housing, and essential services to homeless individuals and households, and provide affordable housing to persons with special needs.

Total Funds	\$4,205,351
Federal and Other Funds	\$1,172,459
Agency Funds	\$1,172,459
State Funds	\$3,032,892
State General Funds	\$3,032,892

Section 17: Community Health, Department of

Total Funds	\$9,747,107,310
Federal and Other Funds	\$4,921,063,339
Federal Funds Not specifically Identified	\$500,000
Agency Funds	\$2,532,160
Other Funds	\$158,927,036
Medical Assistance Program	\$4,425,761,219
Indigent Care Trust Fund - Public Hospital Authorities	\$150,859,344

State Children's Insurance Program	\$182,483,580
State Funds	\$2,295,295,964
Tobacco Funds	\$58,087,386
State General Funds	\$2,237,208,578
Intra-State Government Transfers	\$2,530,748,007
Health Insurance Payments	\$2,211,159,749
Optional Medicaid Services Payments	\$319,588,258
Other Fund Sources	\$0

This paragraph applies to and only to the appropriations for the "MEDICAID: LOW-INCOME MEDICAID" and MEDICAID: AGED, BLIND, AND DISABLED" programs of the Department of Community Health. The appropriation of a particular fund source for each program is the amount stated plus up to an additional amount of 2 percent (2%) of the amount stated. However, if the additional authority is used, the appropriation of the same fund source for the other program to that agency is reduced in the same amount, such that the stated total in program appropriations from that fund source for the two programs is not exceeded. However, the additional amount must be from a fund source which is lawfully available for the program to which it is added.

Administration

To provide administrative support to all departmental programs.

Total Funds	\$334,266,118
Federal and Other Funds	\$252,053,803
Agency Funds	\$232,160
Other Funds	\$12,689,157
Medical Assistance Program	\$230,985,947
State Children's Insurance Program	\$8,146,539
State Funds	\$63,053,495
State General Funds	\$63,053,495
Intra-State Government Transfers	\$19,158,820
Health Insurance Payments	\$19,158,820

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$62,221,212	\$308,047,110
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$7,283	\$15,694
Use savings generated from Medicaid efficiencies (Medicaid Benefit Prior Year Reserves) to fully fund additional Medicaid needs. (Total Funds: \$25,378,314)		

a) Enrollment Broker for Georgia Healthy Families (GHF) (Total Funds: \$14,038,314; State Funds: \$7,019,157)		
b) DHR contract Right from the Start Medicaid (RSM) (Total Funds: \$7,600,000; State Funds: \$3,800,000)		
c) Eligibility Review contract (Total Funds: \$3,740,000; State Funds: \$1,870,000)	\$12,689,157	\$25,378,314
Redirect \$2,091,785 in Medicaid Benefits into Program Administration and Support to fund additional costs associated with the Non-Emergency Transportation (NET) (\$825,000).	\$825,000	\$825,000
Use savings generated from Medicaid efficiencies (Medicaid Benefit Prior Year Reserves) to fully fund additional Medicaid needs.	(\$12,689,157)	\$0
Properly align fund sources.	\$0	\$0
Redirect \$1,394,523 in Medicaid Benefits into Program Administration and Support to fund additional costs associated with the Medicaid Modernization (\$550,000) contract.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$63,053,495	\$334,266,118

Health Care Access and Improvement

To improve the health, wellness and access to healthcare for Georgians.

Total Funds	\$7,437,464
Federal and Other Funds	\$1,149,838
Federal Funds Not specifically Identified	\$500,000
Agency Funds	\$100,000
Medical Assistance Program	\$549,838
State Funds	\$6,287,626
State General Funds	\$6,287,626

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$5,786,551	\$6,436,389
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$1,075	\$1,075

Properly align fund sources.	\$0	\$0
Provide funds for a pilot project in Liberty County with the Community Health Centers.	<u>\$500,000</u>	<u>\$1,000,000</u>
Amount appropriated in this Act	\$6,287,626	\$7,437,464

Indigent Care Trust Fund

To support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

Total Funds	\$480,178,323
Federal and Other Funds	\$442,644,128
Agency Funds	\$2,200,000
Medical Assistance Program	\$289,584,784
Indigent Care Trust Fund - Public	
Hospital Authorities	\$150,859,344
State Funds	\$37,534,195
State General Funds	\$37,534,195

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$368,267,504
Reflect projected revenue from ambulance fees used to make payments to ambulance Providers in the Medicaid Program.	\$0	\$5,578,093
Use savings generated from Medicaid efficiencies (CMO Provider Fees) to fully fund additional Medicaid needs.	\$21,534,195	\$54,599,886
Support the operation of Hughes Spalding Children's Hospital.	\$2,000,000	\$2,000,000
Adjust funding to reflect projected payments by Disproportionate Share Hospitals for uncompensated services to medically indigent Georgians.	\$0	\$113,113,772
Eliminate funding in the Indigent Care Trust Fund from Disproportionate Share Hospital (DSH) payments used to support Right from the Start Medicaid (RSM) Benefit Expansion based on revised federal policy.	\$0	(\$63,380,932)
Fund the State share of the Disproportionate Share Hospital Program for private hospitals with uncompensated care.	\$14,000,000	\$0

Properly align fund sources.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$37,534,195	\$480,178,323

Aged, Blind, and Disabled Medicaid*To provide health care access primarily to elderly and disabled individuals.*

Total Funds	\$3,572,669,378
Federal and Other Funds	\$2,408,927,631
Other Funds	\$89,995,104
Medical Assistance Program	\$2,318,932,527
State Funds	\$893,586,576
Tobacco Funds	\$2,143,025
State General Funds	\$891,443,551
Intra-State Government Transfers	\$270,155,171
Optional Medicaid Services Payments	\$270,155,171

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$897,259,297	\$3,586,371,934
Use savings generated from Medicaid efficiencies (Medicaid Benefit Projection) fully fund additional Medicaid needs.	(\$11,585,500)	(\$29,375,000)
Redirect \$2,091,785 in Medicaid Benefits into Program Administration and Support to fund additional costs associated with the Non-Emergency Transportation (NET) (\$193,050) contract.	(\$193,050)	(\$489,478)
Use savings generated from Medicaid efficiencies (Medicaid Benefit Prior Year Reserves) to fully fund additional Medicaid needs.	(\$88,268,433)	\$0
Add state funds to replace the loss of Upper Payment Limit (UPL) funds (\$91,726,671) for Medicaid Benefit services for the Aged, Blind and Disabled.	\$90,000,000	\$0
Add funds in Medicaid Benefits for additional costs associated with the federal Medicare Part D Clawback provision.	\$6,627,262	\$16,803,402
Add funds to Medicaid Benefits for additional costs associated with savings estimates for FY2006 budget cuts different than appropriated. (Total Funds: \$15,594,188)	\$0	\$0
Properly align fund sources.	\$0	\$0

Redirect \$1,394,523 in Medicaid Benefits into Program Administration and Support to fund additional costs associated with the Medicaid Modernization (\$253,000) contract.	<u>(\$253,000)</u>	<u>(\$641,480)</u>
Amount appropriated in this Act	\$893,586,576	\$3,572,669,378

Low-Income Medicaid

To improve healthcare access primarily to low-income individuals.

Total Funds	\$2,631,194,046
Federal and Other Funds	\$1,495,430,146
Other Funds	\$56,242,775
Medical Assistance Program	\$1,439,187,371
State Funds	\$1,086,330,813
Tobacco Funds	\$50,973,656
State General Funds	\$1,035,357,157
Intra-State Government Transfers	\$49,433,087
Optional Medicaid Services Payments	\$49,433,087

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,085,234,722	\$2,631,014,671
Use savings generated from Medicaid efficiencies (CMO Provider Fee) to fully fund additional Medicaid needs.	(\$21,534,195)	(\$54,599,886)
Use savings generated from Medicaid efficiencies (Delay in CMO Implementation) to fully fund additional Medicaid needs.	(\$11,612,095)	(\$29,442,432)
Use savings generated from Medicaid efficiencies (Medicaid Benefit Projection) to fully fund additional Medicaid needs.	(\$6,723,668)	(\$17,047,840)
Transfer \$2,025,041 in State Funds from DHR Community Services Adult program to the DCH Low Income Medicaid program to implement Georgia Healthy Families which serves Medicaid clients who receive mental health services.	\$2,025,041	\$0
Add State Funds to replace the loss of Upper Payment Limit (UPL) Funds (\$55,243,078) for Medicaid Benefit Services for pregnant women and children.	\$55,243,078	\$0

Use savings generated from Medicaid efficiencies (Medicaid Benefit Prior Year Reserves) to fully fund additional Medicaid needs.	(\$56,242,775)	\$0
Add funds for additional costs to move from cash to the accrual basis in order to reimburse capitation payments to CMO providers.	\$18,869,655	\$47,843,950
Add funds to LIM Medicaid Benefits and eliminate funds in Indigent Care Trust Fund for Right from the Start Medicaid (RSM) due to Federal policy changes in the Disproportionate Share Hospital (DSH) Program.	\$22,000,000	\$55,780,933
Redirect \$2,091,785 in Medicaid Benefits into Program Administration and Support to fund additional costs associated with the Non-Emergency Transportation (NET) (\$631,950) contract.	(\$631,950)	(\$1,602,307)
Properly align fund sources.	\$0	\$0
Restore the dental codes cut in the FY 05 budget in the PeachCare dental budget using funds already included in the CMO rates as members move into risk-based managed care.	\$0	\$0
Redirect \$1,394,523 in Medicaid Benefits into Program Administration and Support to fund additional costs associated with the Medicaid Modernization (\$297,000) contract.	(\$297,000)	(\$753,043)
Amount appropriated in this Act	\$1,086,330,813	\$2,631,194,046

Nursing Home Provider Fees

There is hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

Total Funds	\$245,807,928
Federal and Other Funds	\$146,520,752
Medical Assistance Program	\$146,520,752
State Funds	\$99,287,176
State General Funds	\$99,287,176

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$100,229,284	\$248,196,640
Reflect actual nursing home provider fee revenue in FY 2006.	<u>(\$942,108)</u>	<u>(\$2,388,712)</u>
Amount appropriated in this Act	\$99,287,176	\$245,807,928

PeachCare

To improve access to healthcare for qualified low-income Georgia families.

Total Funds	\$241,496,714
Federal and Other Funds	\$174,337,041
State Children's Insurance Program	\$174,337,041
State Funds	\$67,159,673
Tobacco Funds	\$4,970,705
State General Funds	\$62,188,968

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$67,159,673	\$241,496,714
Restore the dental codes cut in the FY 05 budget in the PeachCare dental budget using funds already included in the CMO rates as members move into risk-based managed care.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$67,159,673	\$241,496,714

State Health Benefit Plan

To provide a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees and utilization. It is the intent of this General Assembly that the employer contribution rate for the teachers' and state employees' health benefit plan for calendar year 2006 shall not exceed 14.30%.

Total Funds	\$2,192,000,929
Intra-State Government Transfers	\$2,192,000,929
Health Insurance Payments	\$2,192,000,929

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$1,959,882,468

Increase funds to accurately reflect
appropriated employer contributions and
employee premiums for the State Health
Benefit Plan.

	<u>\$0</u>	<u>\$232,118,461</u>
Amount appropriated in this Act	\$0	\$2,192,000,929

The following appropriations are for agencies attached for administrative purposes.

Composite Board of Medical Examiners

To protect the public's health by ensuring healthcare practitioners are qualified to practice in the State of Georgia.

Total Funds	\$2,136,842
State Funds	\$2,136,842
State General Funds	\$2,136,842

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,135,705	\$2,135,705
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$1,137</u>	<u>\$1,137</u>
Amount appropriated in this Act	\$2,136,842	\$2,136,842

Georgia Board for Physician Workforce, Administration

To provide administrative support to all agency programs.

Total Funds	\$533,497
State Funds	\$533,497
State General Funds	\$533,497

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$533,241	\$533,241
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$256</u>	<u>\$256</u>
Amount appropriated in this Act	\$533,497	\$533,497

Georgia Board for Physician Workforce, Graduate Medical Education

To address the physician workforce needs of Georgia communities through the support and development of medical education programs.

Total Funds	\$6,501,965
State Funds	\$6,501,965

State General Funds	\$6,501,965
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Georgia Board for Physician Workforce, Mercer School of Medicine

The Mercer University School of Medicine Program of the GBPW helps ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with Mercer University School of Medicine.

Total Funds	\$17,960,862
State Funds	\$17,960,862
State General Funds	\$17,960,862

Georgia Board for Physician Workforce, Morehouse School of Medicine

The Morehouse School of Medicine Program of the GBPW helps ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with Morehouse School of Medicine.

Total Funds	\$10,141,628
State Funds	\$10,141,628
State General Funds	\$10,141,628

Georgia Board for Physician Workforce, Undergraduate Medical Education

To ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with certain private medical school in Georgia.

Total Funds	\$3,428,706
State Funds	\$3,428,706
State General Funds	\$3,428,706

State Medical Education Board

To provide and adequate supply of physicians in rural areas of the state; and to provide a program of aid to promising medical students.

Total Funds	\$1,352,910
State Funds	\$1,352,910
State General Funds	\$1,352,910

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,352,788	\$1,352,788
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$122</u>	<u>\$122</u>
Amount appropriated in this Act	\$1,352,910	\$1,352,910

Section 18: Corrections, Department of

Total Funds	\$998,681,570
Federal and Other Funds	\$31,013,739

Federal Funds Not specifically Identified	\$10,316,943
Agency Funds	\$20,679,666
Other Funds	\$17,130
State Funds	\$967,631,189
State General Funds	\$967,631,189
Intra-State Government Transfers	\$36,642
Other Intra-State Government Payments	\$0
Governor's Emergency Funds	\$36,642
Other Fund Sources	\$0
Indirect DOAS Funding	\$0

Bainbridge PSATC

To provide a sanctioning option for probationers who require more security and supervision than provided by regular community supervision.

Total Funds	\$3,220,296
Federal and Other Funds	\$27,789
Federal Funds Not specifically Identified	\$20,743
Agency Funds	\$7,046
State Funds	\$3,192,507
State General Funds	\$3,192,507

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,226,673	\$3,254,462
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$4,434	\$4,434
Align contract funds to more accurately reflect program expenditures.	\$13,330	\$13,330
Realign Personal Services to more accurately reflect projected program expenditures.	(\$51,930)	(\$51,930)
Amount appropriated in this Act	\$3,192,507	\$3,220,296

Compensation per General Assembly Resolutions

To fund HR108 of the 2005 session.

Total Funds	\$712,377
State Funds	\$712,377
State General Funds	\$712,377

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$512,377	\$512,377
Provide full funding of an annuity for a wrongfully convicted inmate as required by HR 108.	<u>\$200,000</u>	<u>\$200,000</u>
Amount appropriated in this Act	\$712,377	\$712,377

Jail Subsidy

To provide funding to county and local jail facilities to house sentenced offenders awaiting to custody with the GDC.

Total Funds	\$15,330,804
Federal and Other Funds	\$2,501,508
Federal Funds Not specifically Identified	\$2,501,508
State Funds	\$12,829,296
State General Funds	\$12,829,296

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$9,653,491	\$12,154,999
Provide additional funds for County Subsidy for Jails.	<u>\$3,175,805</u>	<u>\$3,175,805</u>
Amount appropriated in this Act	\$12,829,296	\$15,330,804

Administration

To protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

Total Funds	\$57,211,363
Federal and Other Funds	\$1,836,000
Federal Funds Not specifically Identified	\$1,836,000
State Funds	\$55,375,363
State General Funds	\$55,375,363

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$53,012,017	\$54,848,017
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$74,732	\$74,732

Transfer funds from closing a Probation Detention Center to Inmate Release Funds (\$134,028), Fuel Storage Tank Maintenance (\$220,000), State Record Center storage (\$60,963) and Medical Payments to County Correctional Institutions (\$600,000).	\$0	\$0
Align contract funds to more accurately reflect program expenditures.	(\$214,569)	(\$214,569)
Realign Personal Services to more accurately reflect projected program expenditures.	\$2,513,950	\$2,513,950
Transfer 1 position to the Georgia Peace Officer Standards and Training Council.	(\$10,767)	(\$10,767)
Amount appropriated in this Act	\$55,375,363	\$57,211,363

Probation Detention Centers

To provide a sanctioning option for probationers who require more security or supervision than provided by regular community supervision or a diversion center.

Total Funds	\$44,882,995
Federal and Other Funds	\$3,441,131
Federal Funds Not specifically Identified	\$2,574,466
Agency Funds	\$863,917
Other Funds	\$2,748
State Funds	\$41,419,361
State General Funds	\$41,419,361
Intra-State Government Transfers	\$22,503
Governor's Emergency Funds	\$22,503

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$43,455,859	\$47,166,724
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$64,266	\$64,266
Redistribute funds from converting a Probation Detention Center to a State Prison Unit.	(\$1,340,431)	(\$1,374,863)
Transfer funds from closing a Probation Detention Center to Inmate Release Funds (\$134,028), Fuel Storage Tank Maintenance (\$220,000), State Record Center storage (\$60,963) and Medical		

Payments to County Correctional Institutions (\$600,000).	\$0	\$0
Realign Personal Services to more accurately reflect projected program expenditures.	\$535,252	\$535,252
Redistribute funds from closing a Probation Detention Center to open Long Inmate Boot Camp attached to Smith State Prison.	<u>(\$1,295,585)</u>	<u>(\$1,508,384)</u>
Amount appropriated in this Act	\$41,419,361	\$44,882,995

Food and Farm Operations

To raise crops and livestock, and produce dairy items used in preparing meals for offenders.

Total Funds	\$12,599,989
Federal and Other Funds	\$216,725
Federal Funds Not specifically Identified	\$22,000
Agency Funds	\$194,725
State Funds	\$12,383,264
State General Funds	\$12,383,264

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$12,407,740	\$12,624,465
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$17,201	\$17,201
Realign Personal Services to more accurately reflect projected program expenditures.	<u>(\$41,677)</u>	<u>(\$41,677)</u>
Amount appropriated in this Act	\$12,383,264	\$12,599,989

Health

To provide the required constitutional level of health care to the inmates of the correctional system in the most cost effective and humane manner possible.

Total Funds	\$174,589,802
Federal and Other Funds	\$8,464,209
Agency Funds	\$8,464,209
State Funds	\$166,125,593
State General Funds	\$166,125,593

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$151,543,143	\$160,007,352

Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$218,015	\$218,015
Provide start-up and operating funds for 768 beds at 4 vacant Probation Detention Centers to be operated as State Prison units to reduce county jail backlogs and meet increased capacity needs.	\$603,306	\$603,306
Provide start-up and operating funds for 918 additional beds at existing facilities to reduce county jail backlogs and meet increased capacity needs.	\$782,532	\$782,532
Transfer funds from closing a Probation Detention Center to Inmate Release Funds (\$134,028), Fuel Storage Tank Maintenance (\$220,000), State Record Center storage (\$60,963) and Medical Payments to County Correctional Institutions (\$600,000).	\$0	\$0
Realign Personal Services to more accurately reflect projected program expenditures.	(\$402,267)	(\$402,267)
Provide additional funds for Health Services Purchases.	\$11,181,124	\$11,181,124
Provide start-up and operating funds for 1,348 temporary beds at existing facilities to reduce county jail backlogs and meet increased capacity needs.	<u>\$2,199,740</u>	<u>\$2,199,740</u>
Amount appropriated in this Act	\$166,125,593	\$174,589,802

Offender Management

To provide cost effective correctional services that ensures public safety.

Total Funds	\$44,074,021
State Funds	\$44,074,021
State General Funds	\$44,074,021

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$44,118,606	\$44,118,606
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$60,113	\$60,113
Realign Personal Services to more accurately reflect projected program expenditures.	(\$104,698)	(\$104,698)

Transfer funds from closing a Probation Detention Center to Inmate Release Funds (\$134,028), Fuel Storage Tank Maintenance (\$220,000), State Record Center storage (\$60,963) and Medical Payments to County Correctional Institutions (\$600,000).

	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$44,074,021	\$44,074,021

Parole Revocation Centers

To provide a sanction for parole violations.

Total Funds	\$3,897,416
Federal and Other Funds	\$59,648
Federal Funds Not specifically Identified	\$10,510
Agency Funds	\$49,138
State Funds	\$3,837,768
State General Funds	\$3,837,768

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,835,308	\$3,894,956
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$5,307	\$5,307
Realign Personal Services to more accurately reflect projected program expenditures.	<u>(\$2,847)</u>	<u>(\$2,847)</u>
Amount appropriated in this Act	\$3,837,768	\$3,897,416

Private Prisons

To provide a cost effective correctional service that ensures public safety.

Total Funds	\$75,919,412
State Funds	\$75,919,412
State General Funds	\$75,919,412

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$72,518,200	\$72,518,200
Provide for a 3.5% CPI increase in the per diem rate for contracted prison beds and 470 additional inmates.	<u>\$3,401,212</u>	<u>\$3,401,212</u>
Amount appropriated in this Act	\$75,919,412	\$75,919,412

Probation Diversion Centers

To provide a residential sentencing option that allows offenders to continue to work in the community while receiving close supervision from corrections officials.

Total Funds	\$14,995,811
Federal and Other Funds	\$3,084,490
Federal Funds Not specifically Identified	\$200,000
Agency Funds	\$2,884,490
State Funds	\$11,911,321
State General Funds	\$11,911,321

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$12,784,156	\$16,172,848
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$22,036	\$22,036
Realign Personal Services to more accurately reflect projected program expenditures.	\$249,324	\$249,324
Redistribute funds from converting 2 Probation Diversion Centers to Transition Centers.	(\$1,144,195)	(\$1,448,397)
To transfer the Dalton Diversion Center to the Department of Public Safety to develop as a training center.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$11,911,321	\$14,995,811

Probation Supervision

To supervise probationers.

Total Funds	\$68,603,483
State Funds	\$68,603,483
State General Funds	\$68,603,483

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$68,632,697	\$68,632,697
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$93,514	\$93,514
Realign Personal Services to more accurately reflect projected program expenditures.	<u>(\$122,728)</u>	<u>(\$122,728)</u>
Amount appropriated in this Act	\$68,603,483	\$68,603,483

State Prisons

To house violent or repeat criminals, or nonviolent inmates who have exhausted all other forms of punishment.

Total Funds	\$460,443,172
Federal and Other Funds	\$11,382,239
Federal Funds Not specifically Identified	\$3,151,716
Agency Funds	\$8,216,141
Other Funds	\$14,382
State Funds	\$449,046,794
State General Funds	\$449,046,794
Intra-State Government Transfers	\$14,139
Governor's Emergency Funds	\$14,139

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$431,214,343	\$442,582,200
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$603,032	\$631,553
Redistribute funds from closing a Probation Detention Center to open Long Inmate Boot Camp attached to Smith State Prison.	\$1,112,481	\$1,112,481
Redistribute funds from converting a Probation Detention Center to a State Prison Unit.	\$1,364,383	\$1,364,383
Provide start-up and operating funds for 1,348 temporary beds at existing facilities to reduce county jail backlogs and meet increased capacity needs.	\$1,437,327	\$1,437,327
Provide start-up and operating funds for 768 beds at 4 vacant Probation Detention Centers to be operated as State Prison units to reduce county jail backlogs and meet increased capacity needs.	\$5,879,970	\$5,879,970
Provide start-up and operating funds for 918 additional beds at existing facilities to reduce county jail backlogs and meet increased capacity needs.	\$1,667,152	\$1,667,152
Align contract funds to more accurately reflect program expenditures.	\$201,239	\$201,239
Realign Personal Services to more accurately reflect projected program expenditures.	(\$2,620,028)	(\$2,620,028)

Provide additional funds for increased utilities costs.

	<u>\$8,186,895</u>	<u>\$8,186,895</u>
Amount appropriated in this Act	\$449,046,794	\$460,443,172

Transition Centers

To provide "work release", allowing the inmate to obtain and maintain a paying job in the community while requiring him or her to conform to the structure of the center.

Total Funds	\$22,200,629
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State Funds	\$22,200,629
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State General Funds	\$22,200,629
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$20,313,455	\$20,313,455
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$27,678	\$27,678
Redistribute funds from converting 2 Probation Diversion Centers to Transition Centers.	\$1,752,136	\$1,752,136
Realign Personal Services to more accurately reflect projected program expenditures.	\$47,649	\$47,649
Provide start-up and operating funds for 918 additional beds at existing facilities to reduce county jail backlogs and meet increased capacity needs.	<u>\$59,711</u>	<u>\$59,711</u>
Amount appropriated in this Act	\$22,200,629	\$22,200,629

Section 19: Defense, Department of

Total Funds	\$47,443,211
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Federal and Other Funds	\$38,953,005
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Federal Funds Not specifically Identified	\$36,326,553
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Agency Funds	\$2,626,452
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State Funds	\$8,490,206
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State General Funds	\$8,490,206
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Intra-State Government Transfers	\$0
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Other Fund Sources	\$0
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Civil Support

The purpose is to provide an all volunteer force to augment Georgia's organized militia, joint federal assistance, and encourage educational opportunities.

Total Funds	\$9,038,873
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Federal and Other Funds	\$5,670,709
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Federal Funds Not specifically Identified	\$5,670,709
State Funds	\$3,368,164
State General Funds	\$3,368,164

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,353,908	\$9,024,617
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$14,256</u>	<u>\$14,256</u>
Amount appropriated in this Act	\$3,368,164	\$9,038,873

Administration

Provide administration to the organized militia in the State of Georgia.

Total Funds	\$2,526,741
Federal and Other Funds	\$240,924
Federal Funds Not specifically Identified	\$102,133
Agency Funds	\$138,791
State Funds	\$2,285,817
State General Funds	\$2,285,817

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,275,222	\$2,516,146
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$10,595</u>	<u>\$10,595</u>
Amount appropriated in this Act	\$2,285,817	\$2,526,741

Facilities Management

The purpose is to provide and maintain administrative and training facilities for the Georgia Army National Guard and Air National Guard that enhance readiness and are aesthetically pleasing within the community.

Total Funds	\$35,034,253
Federal and Other Funds	\$32,676,372
Federal Funds Not specifically Identified	\$30,188,711
Agency Funds	\$2,487,661
State Funds	\$2,357,881
State General Funds	\$2,357,881

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,254,499	\$34,630,871
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$3,382	\$3,382
Increase regular operating expenses to expand and maintain facilities for the JSTARS unit at Robins Air Force Base.	<u>\$100,000</u>	<u>\$400,000</u>
Amount appropriated in this Act	\$2,357,881	\$35,034,253

Military Readiness

The purpose is to provide a trained and ready military land force and air force that can be activated and deployed at the direction of the President or the Governor to insure the safety and well being of all citizens.

Total Funds	\$843,344
Federal and Other Funds	\$365,000
Federal Funds Not specifically Identified	\$365,000
State Funds	\$478,344
State General Funds	\$478,344

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$475,776	\$840,776
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$2,568</u>	<u>\$2,568</u>
Amount appropriated in this Act	\$478,344	\$843,344

Section 20: Driver Services, Department of

Total Funds	\$48,027,167
Federal and Other Funds	\$715,075
Other Funds	\$715,075
State Funds	\$47,312,092
State General Funds	\$47,312,092
Intra-State Government Transfers	\$0
Other Fund Sources	\$0
Indirect DOAS Funding	\$0

Customer Service Support

To administer the License Issuance and Regulatory Compliance programs.

Total Funds	\$8,540,351
State Funds	\$8,540,351
State General Funds	\$8,540,351

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,948,415	\$4,948,415
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$6,477	\$6,477
Transfer \$3,585,459 from License Issuance to Customer Service Support.	<u>\$3,585,459</u>	<u>\$3,585,459</u>
Amount appropriated in this Act	\$8,540,351	\$8,540,351

License Issuance

To facilitate the issuance of Georgia drivers license renewals through alternative methods.

Total Funds	\$37,466,700
Federal and Other Funds	\$200,000
Other Funds	\$200,000
State Funds	\$37,266,700
State General Funds	\$37,266,700

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$41,924,451	\$42,124,451
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$39,683	\$39,683
Transfer \$3,585,459 from License Issuance to Customer Service Support.	(\$3,585,459)	(\$3,585,459)
Transfer the Driver's Education subprogram and \$1,111,975 from License Issuance to Regulatory Compliance.	<u>(\$1,111,975)</u>	<u>(\$1,111,975)</u>
Amount appropriated in this Act	\$37,266,700	\$37,466,700

Regulatory Compliance

To monitor and regulate the rules of the Alcohol and Drug Awareness Program for the teenagers in the state of Georgia.

Total Funds	\$2,020,116
Federal and Other Funds	\$515,075
Other Funds	\$515,075
State Funds	\$1,505,041

State General Funds

\$1,505,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$291,000	\$806,075
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$2,066	\$2,066
Transfer the Driver's Education subprogram and \$1,111,975 from License Issuance to Regulatory Compliance.	\$1,111,975	\$1,111,975
Add state funds to the Motorcycle Safety program.	<u>\$100,000</u>	<u>\$100,000</u>
Amount appropriated in this Act	\$1,505,041	\$2,020,116

Section 21: Early Care and Learning, Department of

Total Funds	\$404,751,513
Federal and Other Funds	\$110,629,059
Federal Funds Not specifically Identified	\$110,474,059
Agency Funds	\$0
Other Funds	\$155,000
State Funds	\$294,122,454
Lottery Funds	\$290,081,308
State General Funds	\$4,041,146
Intra-State Government Transfers	\$0
Other Intra-State Government Payments	\$0
Other Fund Sources	\$0

Child Care Services

To guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

Total Funds	\$7,631,401
Federal and Other Funds	\$3,590,255
Federal Funds Not specifically Identified	\$3,435,255
Other Funds	\$155,000
State Funds	\$4,041,146
State General Funds	\$4,041,146

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,030,671	\$7,620,926

Increase funds to reflect an adjustment in the

Workers' Compensation premiums.	<u>\$10,475</u>	<u>\$10,475</u>
Amount appropriated in this Act	\$4,041,146	\$7,631,401

Nutrition

To ensure that eligible children and adults receive USDA compliant meals.

Total Funds	\$88,000,835
Federal and Other Funds	\$88,000,835
Federal Funds Not specifically Identified	\$88,000,835

Pre-Kindergarten Program

To provide funding for providers who operate the Pre-K program.

Total Funds	\$290,749,131
Federal and Other Funds	\$667,823
Federal Funds Not specifically Identified	\$667,823
State Funds	\$290,081,308
Lottery Funds	\$290,081,308

Quality Initiatives

To ensure continuous improvement in the early care and education system.

Total Funds	\$18,370,146
Federal and Other Funds	\$18,370,146
Federal Funds Not specifically Identified	\$18,370,146

Section 22: Economic Development, Department of

Total Funds	\$31,587,369
Federal and Other Funds	\$20,244
Agency Funds	\$20,244
Other Funds	\$0
State Funds	\$31,567,125
Other State Funds	\$767,039
State General Funds	\$30,800,086
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Business Recruitment and Expansion

To provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.

Total Funds	\$6,805,269
State Funds	\$6,805,269

State General Funds

\$6,805,269

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$6,783,664	\$6,783,664
Provide funds to replace 2 motor vehicles for business recruitment activities.	\$56,000	\$56,000
Realign staff and personal services funding to reflect agency reorganization efforts.	<u>(\$34,395)</u>	<u>(\$34,395)</u>
Amount appropriated in this Act	\$6,805,269	\$6,805,269

Administration

To influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

Total Funds	\$6,269,533
State Funds	\$6,269,533
State General Funds	\$6,269,533

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$6,213,661	\$6,213,661
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$8,555	\$8,555
Realign staff and personal services funding to reflect agency reorganization efforts.	<u>\$47,317</u>	<u>\$47,317</u>
Amount appropriated in this Act	\$6,269,533	\$6,269,533

Film, Video and Music

Increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as it pertains to the film, video, and music industry.

Total Funds	\$894,337
State Funds	\$894,337
State General Funds	\$894,337

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,012,337	\$1,012,337
Realign staff and personal services funding to reflect agency reorganization efforts.	<u>(\$118,000)</u>	<u>(\$118,000)</u>
Amount appropriated in this Act	\$894,337	\$894,337

International Relations and Trade

To provide international trade opportunities through exports to provide executive leadership for international relations and promote Georgia products and companies to other nations.

Total Funds	\$2,011,980
State Funds	\$2,011,980
State General Funds	\$2,011,980

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,056,980	\$2,056,980
Realign staff and personal services funding to reflect agency reorganization efforts.	<u>(\$45,000)</u>	<u>(\$45,000)</u>
Amount appropriated in this Act	\$2,011,980	\$2,011,980

Innovation and Technology

To lead in the recruitment, growth, and marketing of the life sciences and technology industries in Georgia.

Total Funds	\$1,513,914
State Funds	\$1,513,914
State General Funds	\$1,513,914

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,563,914	\$1,563,914
Realign staff and personal services funding to reflect agency reorganization efforts.	<u>(\$50,000)</u>	<u>(\$50,000)</u>
Amount appropriated in this Act	\$1,513,914	\$1,513,914

Small and Minority Business Development

Guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.

Total Funds	\$884,476
Federal and Other Funds	\$20,244
Agency Funds	\$20,244
State Funds	\$864,232
State General Funds	\$864,232

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$924,154	\$944,398
Realign staff and personal services funding to reflect agency reorganization efforts.	<u>(\$59,922)</u>	<u>(\$59,922)</u>
Amount appropriated in this Act	\$864,232	\$884,476

Music Hall of Fame*To preserve Georgia's rich musical heritage.*

Total Funds	\$767,466
State Funds	\$767,466
Other State Funds	\$767,039
State General Funds	\$427

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$767,039	\$767,039
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$427</u>	<u>\$427</u>
Amount appropriated in this Act	\$767,466	\$767,466

Tourism*To provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.*

Total Funds	\$11,356,169
State Funds	\$11,356,169
State General Funds	\$11,356,169

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$11,096,169	\$11,096,169
Realign staff and personal services funding to reflect agency reorganization efforts.	<u>\$260,000</u>	<u>\$260,000</u>
Amount appropriated in this Act	\$11,356,169	\$11,356,169

The following appropriations are for agencies attached for administrative purposes.Payments to Georgia Sports Hall of Fame Authority*To preserve and interpret the history of sports in Georgia.*

Total Funds	\$725,540
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State Funds	\$725,540
State General Funds	\$725,540

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$725,060	\$725,060
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$480</u>	<u>\$480</u>
Amount appropriated in this Act	\$725,540	\$725,540

Payments to Aviation Hall of Fame Authority

To preserve and interpret the history of Aviation in Georgia.

Total Funds	\$50,000
State Funds	\$50,000
State General Funds	\$50,000

Payments to Georgia Medical Center Authority

To provide funds to the Georgia Medical Center Authority.

Total Funds	\$250,000
State Funds	\$250,000
State General Funds	\$250,000

Payments to Georgia Music Hall of Fame Authority

To preserve Georgia's rich musical heritage.

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$767,039
Establish the Music Hall of Fame program by transferring \$767,039 in state general funds from Payments to Georgia Music Hall of Fame Authority and adjust for an overstatement of \$767,039 in other non-state funds.	\$0	(\$767,039)
Amount appropriated in this Act	\$0	\$0

Payments to Georgia Golf Hall of Fame Authority

To preserve and interpret the history of Golf in Georgia.

Total Funds	\$58,685
State Funds	\$58,685
State General Funds	\$58,685

Section 23: Education, Department of

Total Funds	\$7,770,380,440
Federal and Other Funds	\$1,155,406,308
Federal Funds Not specifically Identified	\$1,113,015,001
Other Funds	\$42,391,307
State Funds	\$6,614,974,132
State General Funds	\$6,614,974,132
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,429.42. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Academic Coach

To provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers.

Total Funds	\$3,679,132
State Funds	\$3,679,132
State General Funds	\$3,679,132

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,899,132	\$3,899,132
Adjust personal services for the Science Mentor subprogram to recognize actual start dates for employees.	<u>(\$220,000)</u>	<u>(\$220,000)</u>
Amount appropriated in this Act	\$3,679,132	\$3,679,132

Agricultural Education

To provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

Total Funds	\$7,999,999
Federal and Other Funds	\$576,577
Federal Funds Not specifically Identified	\$126,577
Other Funds	\$450,000
State Funds	\$7,423,422
State General Funds	\$7,423,422

Central Office*To act as a service oriented agency supporting local school districts.*

Total Funds	\$81,343,245
Federal and Other Funds	\$45,079,858
Federal Funds Not specifically	
Identified	\$38,180,833
Other Funds	\$6,899,025
State Funds	\$36,263,387
State General Funds	\$36,263,387

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$34,924,681	\$80,004,539
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$33,870	\$33,870
Add funds for a consultant contract for the Governor's Education Finance Taskforce.	\$100,000	\$100,000
Eliminate funding for the Global Achievers contract.	(\$30,000)	(\$30,000)
Reimburse local school systems for taxes charged on the purchase of materials for infrastructure.	<u>\$1,234,836</u>	<u>\$1,234,836</u>
Amount appropriated in this Act	\$36,263,387	\$81,343,245

Charter Schools*To support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy.*

Total Funds	\$7,499,904
Federal and Other Funds	\$6,729,711
Federal Funds Not specifically	
Identified	\$6,729,711
State Funds	\$770,193
State General Funds	\$770,193

Communities in Schools*Communities In Schools operates alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.*

Total Funds	\$1,320,623
State Funds	\$1,320,623
State General Funds	\$1,320,623

Curriculum Development

To provide a world-class curriculum that will drive both instruction and assessment for Georgia's teachers and students.

Total Funds	\$1,774,833
State Funds	\$1,774,833
State General Funds	\$1,774,833

Equalization

To provide money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

Total Funds	\$384,564,147
State Funds	\$384,564,147
State General Funds	\$384,564,147

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$371,657,510	\$371,657,510
Provide a correction to Equalization Grant funding to properly reflect millage increases.	\$5,112,596	\$5,112,596
Provide a mid-term adjustment for Equalization Grants.	<u>\$7,794,041</u>	<u>\$7,794,041</u>
Amount appropriated in this Act	\$384,564,147	\$384,564,147

Federal Programs

To coordinate federally funded programs and allocate federal funds to school systems.

Total Funds	\$817,561,039
Federal and Other Funds	\$817,561,039
Federal Funds Not specifically Identified	\$817,561,039

Foreign Language

To provide funds to schools for foreign language instruction.

Total Funds	\$1,590,857
State Funds	\$1,590,857
State General Funds	\$1,590,857

Fund Accounting

Total Funds	\$8,500,000
State Funds	\$8,500,000
State General Funds	\$8,500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$0
Provide a fund accounting system for local school systems.	<u>\$8,500,000</u>	<u>\$8,500,000</u>
Amount appropriated in this Act	\$8,500,000	\$8,500,000

Georgia Learning Resources System (GLRS)

To provide training and resources to educators and parents of students with disabilities through a network of centers around the state.

Total Funds	\$5,117,573
Federal and Other Funds	\$5,117,573
Federal Funds Not specifically Identified	\$5,117,573

Georgia Virtual School

To provide high school students throughout the state the opportunity to engage in learning that would otherwise be unavailable to them due to lack of certified teachers or size of student population and/or school enrollment.

Total Funds	\$1,385,000
State Funds	\$1,385,000
State General Funds	\$1,385,000

Georgia Youth Science and Technology Centers

To increase interest and enthusiasm in science, math and the technologies, particularly among elementary and middle school teachers and students.

Total Funds	\$689,203
State Funds	\$689,203
State General Funds	\$689,203

Governor's Honors Program

To provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available to them during the regular school year.

Total Funds	\$1,416,743
State Funds	\$1,416,743
State General Funds	\$1,416,743

IT Services

To collect and report accurate data through the development and maintenance of web-enabled applications.

Total Funds	\$7,496,550
State Funds	\$7,496,550
State General Funds	\$7,496,550

Local Five Mill Share

The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

Total Funds	(\$1,334,870,641)
State Funds	(\$1,334,870,641)
State General Funds	(\$1,334,870,641)

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	(\$1,335,476,389)	(\$1,335,476,389)
Adjust funding for Local Five Mill Share for school systems with declining tax digests.	<u>\$605,748</u>	<u>\$605,748</u>
Amount appropriated in this Act	(\$1,334,870,641)	(\$1,334,870,641)

National Board Certification

To provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission).

Total Funds	\$11,038,035
State Funds	\$11,038,035
State General Funds	\$11,038,035

National Science Center and Foundation

To provide funding to both the National Science Center at Fort Discovery and the National Science Center Foundation, Inc. to promote students' interest in mathematics and science.

Total Funds	\$1,416,750
State Funds	\$1,416,750
State General Funds	\$1,416,750

Non-QBE Programs

To assure that sufficient funds are provided in order for the State's public school students to receive an effective education.

Total Funds	\$7,688,674
State Funds	\$7,688,674
State General Funds	\$7,688,674

Nutrition

To provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

Total Funds	\$224,393,314
Federal and Other Funds	\$188,375,722
Federal Funds Not specifically Identified	\$188,375,722
State Funds	\$36,017,592
State General Funds	\$36,017,592

Preschool Handicapped

To provide early intervention so students with disabilities will enter school with the skills to succeed.

Total Funds	\$24,008,490
State Funds	\$24,008,490
State General Funds	\$24,008,490

Principal Supplements

To provide supplements to principals, the amount being determined by the funding formula.

Total Funds	\$5,361,125
State Funds	\$5,361,125
State General Funds	\$5,361,125

Pupil Transportation

To assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

Total Funds	\$163,353,875
State Funds	\$163,353,875
State General Funds	\$163,353,875

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$158,353,875	\$158,353,875
Add funds to Pupil Transportation for increased fuel costs.	<u>\$5,000,000</u>	<u>\$5,000,000</u>
Amount appropriated in this Act	\$163,353,875	\$163,353,875

QBE Program

To provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's students are academically prepared for further education and the workplace.

Total Funds	\$6,823,366,863
State Funds	\$6,823,366,863
State General Funds	\$6,823,366,863

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$6,677,381,942	\$6,677,381,942
Provide mid-term adjustment for enrollment growth of 2.5%.	\$144,984,921	\$144,984,921
Provide funds to correct an error in the FTE count for the middle school and middle grades programs.	<u>\$1,000,000</u>	<u>\$1,000,000</u>
Amount appropriated in this Act	\$6,823,366,863	\$6,823,366,863

Regional Education Service Agencies (RESAs)

To provide Georgia's 16 Regional Education Service Agencies (RESAs) with shared services to improve the effectiveness of educational programs and services of local school systems.

Total Funds	\$11,473,253
State Funds	\$11,473,253
State General Funds	\$11,473,253

School Improvement

To design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress (AYP).

Total Funds	\$11,736,228
Federal and Other Funds	\$100,000
Other Funds	\$100,000
State Funds	\$11,636,228
State General Funds	\$11,636,228

School Nurses

To provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.

Total Funds	\$30,000,000
Federal and Other Funds	\$30,000,000
Other Funds	\$30,000,000

Severely Emotionally Disturbed (SED)

To provide comprehensive special education and related services for students with

severe emotional/behavioral disorders.

Total Funds	\$72,408,795
Federal and Other Funds	\$7,724,112
Federal Funds Not specifically Identified	\$7,724,112
State Funds	\$64,684,683
State General Funds	\$64,684,683

State Interagency Transfers

To provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.

Total Funds	\$270,480,390
Federal and Other Funds	\$18,888,697
Federal Funds Not specifically Identified	\$18,888,697
State Funds	\$251,591,693
State General Funds	\$251,591,693

State Reading and Math Program

To improve academic proficiency in reading and math by funding research based programs in grades K-3 and after-school programs in grades 4-8.

Total Funds	\$26,652,770
State Funds	\$26,652,770
State General Funds	\$26,652,770

State Schools

To prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

Total Funds	\$19,988,038
Federal and Other Funds	\$932,715
Other Funds	\$932,715
State Funds	\$19,055,323
State General Funds	\$19,055,323

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$18,875,323	\$19,808,038
Provide a covered walkway for the Georgia Academy for the Blind.	<u>\$180,000</u>	<u>\$180,000</u>
Amount appropriated in this Act	\$19,055,323	\$19,988,038

Technology/Career Education*To equip students with academic, technical and leadership skills.*

Total Funds	\$39,872,754
Federal and Other Funds	\$24,616,113
Federal Funds Not specifically Identified	\$20,606,546
Other Funds	\$4,009,567
State Funds	\$15,256,641
State General Funds	\$15,256,641

Testing*To adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.*

Total Funds	\$28,414,020
Federal and Other Funds	\$9,704,191
Federal Funds Not specifically Identified	\$9,704,191
State Funds	\$18,709,829
State General Funds	\$18,709,829

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$17,709,829	\$27,414,020
Provide funds to develop a modified assessment for students with persistent academic disabilities.	<u>\$1,000,000</u>	<u>\$1,000,000</u>
Amount appropriated in this Act	\$18,709,829	\$28,414,020

Tuition for Multi-Handicapped*To provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by Federal regulations.*

Total Funds	\$1,658,859
State Funds	\$1,658,859
State General Funds	\$1,658,859

Section 24: Employees' Retirement System of Georgia

Total Funds	\$28,229,398
Federal and Other Funds	\$3,131,264
Agency Funds	\$3,128,520
Other Funds	\$2,744

State Funds	\$5,112,647
State General Funds	\$5,112,647
Intra-State Government Transfers	\$19,985,487
Retirement Payments	\$19,985,487
Other Fund Sources	\$0

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan Employees and 5.66% for Old Plan Employees for State Fiscal Year 2005.

Deferred Compensation

To provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

Total Funds	\$3,128,520
Federal and Other Funds	\$3,128,520
Agency Funds	\$3,128,520

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$3,128,121
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$0</u>	<u>\$399</u>
Amount appropriated in this Act	\$0	\$3,128,520

Georgia Military Pension Fund

To provide retirement allowances and other benefits for members of the Georgia National Guard.

Total Funds	\$890,651
State Funds	\$890,651
State General Funds	\$890,651

Public School Employee's Retirement System

To account for the receipt of retirement contributions, to ensure sound investing of system funds, and timely and accurate payment of retirement benefits.

Total Funds	\$4,221,996
State Funds	\$4,221,996
State General Funds	\$4,221,996

System Administration

To collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

Total Funds	\$19,988,231
Federal and Other Funds	\$2,744
Other Funds	\$2,744
Intra-State Government Transfers	\$19,985,487
Retirement Payments	\$19,985,487

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$19,985,487
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$0</u>	<u>\$2,744</u>
Amount appropriated in this Act	\$0	\$19,988,231

Section 25: Forestry Commission, State

Total Funds	\$40,410,608
Federal and Other Funds	\$6,270,129
Federal Funds Not specifically Identified	\$822,000
Agency Funds	\$5,448,129
Other Funds	\$0
State Funds	\$34,140,479
State General Funds	\$34,140,479
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Administration

Administers work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provides oversight that emphasizes customer values and process innovation.

Total Funds	\$4,321,526
Federal and Other Funds	\$173,027
Agency Funds	\$173,027
State Funds	\$4,148,499
State General Funds	\$4,148,499

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,798,610	\$3,971,637
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$5,791	\$5,791
Realign funds to properly reflect expenditures by transferring funds from Forest		

Management, Forest Protection, Tree Seedling Nursery, and Tree Improvement programs to Administration program.	<u>\$344,098</u>	<u>\$344,098</u>
Amount appropriated in this Act	\$4,148,499	\$4,321,526

Forest Management

The purpose is to survey 20% of permanently established forest survey plots annually to gather forest health and inventory data.

Total Funds	\$3,560,233
Federal and Other Funds	\$1,176,038
Federal Funds Not specifically Identified	\$552,000
Agency Funds	\$627,500
Other Funds	(\$3,462)
State Funds	\$2,384,195
State General Funds	\$2,384,195

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,624,712	\$3,804,212
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$4,470	\$4,470
Realign funds to properly reflect expenditures by transferring funds from Forest Management, Forest Protection, Tree Seedling Nursery, and Tree Improvement programs to Administration program.	<u>(\$244,987)</u>	<u>(\$248,449)</u>
Amount appropriated in this Act	\$2,384,195	\$3,560,233

Forest Protection

The purpose is to protect the public and forest resources.

Total Funds	\$30,594,428
Federal and Other Funds	\$2,920,137
Federal Funds Not specifically Identified	\$200,000
Agency Funds	\$2,676,611
Other Funds	\$43,526
State Funds	\$27,674,291
State General Funds	\$27,674,291

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$25,575,110	\$28,451,721
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$48,356	\$48,356
Realign funds to properly reflect expenditures by transferring funds from Forest Management, Forest Protection, Tree Seedling Nursery, and Tree Improvement programs to Administration program.	(\$98,647)	(\$55,121)
Replace 18 vehicles used in firefighting in excess of 135,000 miles.	\$642,000	\$642,000
Fill 15 vacant firefighter positions to ensure that the commission can adequately respond to a moderate fire season.	\$131,250	\$131,250
Fund commission-wide upgrades to communications equipment used in fighting fires.	\$500,000	\$500,000
Provide funding for ongoing and deferred maintenance on firefighting equipment to prepare for a moderate fire season.	<u>\$876,222</u>	<u>\$876,222</u>
Amount appropriated in this Act	\$27,674,291	\$30,594,428

Tree Improvement

Provide a reliable quantity of high quality seedlings appropriate for planting in Georgia.

Total Funds	\$118,659
State Funds	\$118,659
State General Funds	\$118,659

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$119,123	\$119,123
Realign funds to properly reflect expenditures by transferring funds from Forest Management, Forest Protection, Tree Seedling Nursery, and Tree Improvement programs to Administration program.	<u>(\$464)</u>	<u>(\$464)</u>
Amount appropriated in this Act	\$118,659	\$118,659

Tree Seedling Nursery

Producing adequate quantity of high quality forest tree seedlings for sale at reasonable

cost to Georgia landowners.

Total Funds	\$1,815,762
Federal and Other Funds	\$2,000,927
Federal Funds Not specifically Identified	\$70,000
Agency Funds	\$1,970,991
Other Funds	(\$40,064)
State Funds	(\$185,165)
State General Funds	(\$185,165)

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	(\$185,282)	\$1,855,709
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$117	\$117
Realign funds to properly reflect expenditures by transferring funds from Forest Management, Forest Protection, Tree Seedling Nursery, and Tree Improvement programs to Administration program.	\$0	(\$40,064)
Amount appropriated in this Act	(\$185,165)	\$1,815,762

Section 26: Governor, Office of the

Total Funds	\$45,987,202
Federal and Other Funds	\$6,493,772
Federal Funds Not specifically Identified	\$5,603,227
Agency Funds	\$890,545
Other Funds	\$0
State Funds	\$39,493,430
Tobacco Funds	\$0
State Motor Fuel	\$0
State General Funds	\$39,493,430
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the office of the Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28. The Mansion allowance shall be \$40,000.

Governor's Office

To provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies.

Total Funds	\$5,059,384
State Funds	\$5,059,384
State General Funds	\$5,059,384

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$5,056,367	\$5,056,367
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$3,017</u>	<u>\$3,017</u>
Amount appropriated in this Act	\$5,059,384	\$5,059,384

Governor's Emergency Funds

To provide emergency funds to draw on when disasters create extraordinary demands on government.

Total Funds	\$3,469,576
State Funds	\$3,469,576
State General Funds	\$3,469,576

Attached Agency Administration

To provide administration services to various agencies.

Total Funds	\$4,206,519
State Funds	\$4,206,519
State General Funds	\$4,206,519

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,961,364	\$4,961,364
Transfer \$754,845 from the Attached Agency Administration program to the Administration program (\$340,939) and the Research and Management program (\$413,906) to design and implement enterprise budget system.	<u>(\$754,845)</u>	<u>(\$754,845)</u>
Amount appropriated in this Act	\$4,206,519	\$4,206,519

Budget Management and Fiscal Policy

To supply budgeting, policy management and revenue forecasting for the Office of the Governor.

Total Funds	\$2,167,426
State Funds	\$2,167,426
State General Funds	\$2,167,426

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,331,824	\$2,331,824
Transfer \$164,398 from the Budget Management and Fiscal Policy program and \$200,924 from the Planning and Evaluation program to the Research and Management program (\$365,322) to design and implement enterprise budget system.	<u>(\$164,398)</u>	<u>(\$164,398)</u>
Amount appropriated in this Act	\$2,167,426	\$2,167,426

Administration

To provide the Governor with policymaking assistance in determining strategic and tactical plans for state agencies.

Total Funds	\$1,866,485
State Funds	\$1,866,485
State General Funds	\$1,866,485

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,521,238	\$1,521,238
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$4,308	\$4,308
Transfer \$754,845 from the Attached Agency Administration program to the Administration program (\$340,939) and the Research and Management program (\$413,906) to design and implement enterprise budget system.	<u>\$340,939</u>	<u>\$340,939</u>
Amount appropriated in this Act	\$1,866,485	\$1,866,485

Planning and Evaluation

To provide capital budget planning and review; and to provide strategic and business planning services to the Office of the Governor.

Total Funds	\$698,532
State Funds	\$698,532

State General Funds \$698,532

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$899,456	\$899,456
Transfer \$164,398 from the Budget Management and Fiscal Policy program and \$200,924 from the Planning and Evaluation program to the Research and Management program (\$365,322) to design and implement enterprise budget system.	(\$200,924)	(\$200,924)
Amount appropriated in this Act	\$698,532	\$698,532

Research and Management

To provide policy and program research for the Office of the Governor, manage the state clearinghouse function, and provide database and technical support.

Total Funds	\$2,367,703
State Funds	\$2,367,703
State General Funds	\$2,367,703

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,588,475	\$1,588,475
Transfer \$754,845 from the Attached Agency Administration program to the Administration program (\$340,939) and the Research and Management program (\$413,906) to design and implement enterprise budget system.	\$413,906	\$413,906
Transfer \$164,398 from the Budget Management and Fiscal Policy program and \$ 200,924 from the Planning and Evaluation program to the Research and Management program (\$365,322) to design and implement enterprise budget system.	\$365,322	\$365,322
Amount appropriated in this Act	\$2,367,703	\$2,367,703

The following appropriations are for agencies attached for administrative purposes.

Child Advocate, Office of the

To provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

Total Funds	\$741,974
State Funds	\$741,974
State General Funds	\$741,974

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$716,356	\$716,356
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$486	\$486
Provide software for an electronic document management system providing efficient storage, management and retrieval of all agency documents.	\$25,132	\$25,132
Realign personal services (\$55,139) to more accurately reflect costs.	\$0	\$0
Transfer \$60,386 from the Investigations program to the Advocacy program and the Education program to accurately reflect personal services costs.	\$0	\$0
Redistribute \$6,070 from regular operating expenses in the Education program to personal services and real estate rents to allow for proper classification of expenses.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$741,974	\$741,974

Consumer Affairs, Office of

To protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

Total Funds	\$3,929,395
Federal and Other Funds	\$567,689
Agency Funds	\$567,689
State Funds	\$3,361,706
State General Funds	\$3,361,706

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,287,352	\$3,855,041

Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$2,354	\$2,354
Consolidate the Civil Law Enforcement and the Criminal Law Enforcement programs into the investigations program to more properly identify the nature of the activities.	\$0	\$0
Allow servers to be moved to a proper data support facility.	\$16,000	\$16,000
Provide 1 position and funding to implement a statewide customer service initiative.	<u>\$56,000</u>	<u>\$56,000</u>
Amount appropriated in this Act	\$3,361,706	\$3,929,395

Arts, Georgia Council for the

To provide general operation support and project support grants for art organizations.

Total Funds	\$4,626,208
Federal and Other Funds	\$725,524
Federal Funds Not specifically Identified	\$710,524
Agency Funds	\$15,000
State Funds	\$3,900,684
State General Funds	\$3,900,684

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,900,546	\$4,626,070
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$138</u>	<u>\$138</u>
Amount appropriated in this Act	\$3,900,684	\$4,626,208

Professional Standards Commission

To direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

Total Funds	\$6,695,291
Federal and Other Funds	\$111,930
Federal Funds Not specifically Identified	\$111,930
State Funds	\$6,583,361
State General Funds	\$6,583,361

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$6,579,840	\$6,691,770
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$3,521</u>	<u>\$3,521</u>
Amount appropriated in this Act	\$6,583,361	\$6,695,291

Homeland Security, Office of

To lead and direct the preparation, employment and management of state resources to safeguard Georgia and its citizens against threats or acts of terrorism and natural disasters.

Total Funds	\$510,295
State Funds	\$510,295
State General Funds	\$510,295

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$592,905	\$592,905
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$390	\$390
Reduce various object classes to reflect projected expenditures.	<u>(\$83,000)</u>	<u>(\$83,000)</u>
Amount appropriated in this Act	\$510,295	\$510,295

Inspector General, Office of the State

To foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.

Total Funds	\$791,850
State Funds	\$791,850
State General Funds	\$791,850

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$791,432	\$791,432
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$418</u>	<u>\$418</u>
Amount appropriated in this Act	\$791,850	\$791,850

Georgia Emergency Management Agency

To provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.

Total Funds	\$6,425,713
Federal and Other Funds	\$4,435,412
Federal Funds Not specifically Identified	\$4,127,556
Agency Funds	\$307,856
State Funds	\$1,990,301
State General Funds	\$1,990,301

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,989,168	\$6,424,580
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$1,133</u>	<u>\$1,133</u>
Amount appropriated in this Act	\$1,990,301	\$6,425,713

Student Achievement, Office of

To improve student achievement and school completion in Georgia.

Total Funds	\$1,402,487
Federal and Other Funds	\$266,000
Federal Funds Not specifically Identified	\$266,000
State Funds	\$1,136,487
State General Funds	\$1,136,487

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,135,864	\$1,401,864
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$623</u>	<u>\$623</u>
Amount appropriated in this Act	\$1,136,487	\$1,402,487

Commission on Equal Opportunity

To enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.

Total Funds	\$1,028,364
Federal and Other Funds	\$387,217
Federal Funds Not specifically Identified	\$387,217
State Funds	\$641,147
State General Funds	\$641,147

The above amounts include the following adjustments, additions, and deletions to the

previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$695,707	\$1,082,924
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$440	\$440
Reflect savings from relocation of office space.	<u>(\$55,000)</u>	<u>(\$55,000)</u>
Amount appropriated in this Act	\$641,147	\$1,028,364

Section 27: Human Resources, Department of

Total Funds	\$2,859,260,994
Federal and Other Funds	\$1,452,062,380
Federal Funds Not specifically Identified	\$544,279,357
Agency Funds	\$153,651,379
Other Funds	\$40,891,695
Temporary Assistance for Needy Families Block Grant	\$316,508,505
Social Services Block Grant	\$55,368,733
Child Care and Development Block Grant	\$74,859,031
Foster Care Title IV-E	\$71,692,910
Maternal and Child Health Services Block Grant	\$17,348,033
Preventive Health and Health Services Block Grant	\$4,203,960
Community Mental Health Services Block Grant	\$12,840,422
Prevention and Treatment of Substance Abuse Block Grant	\$50,960,435
Community Services Block Grant	\$17,185,183
Low-Income Home Energy Assistance	\$18,970,241
TANF Block Grant Unobligated Balance	\$20,000,000
TANF Block Grant Transfers to Social Services Block Grant	\$23,602,496
TANF Block Grant Transfers to Child Care Development Fund	\$29,700,000
State Funds	\$1,407,198,614
Tobacco Funds	\$35,033,479
Other State Funds	\$3,000,000
State General Funds	\$1,369,165,135
Brain and Spinal Injury Trust Fund	\$0
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Indirect DOAS Funding

\$0

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standards of need is \$713, and the Maximum monthly amount is \$470.

For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Resources is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment. The Office of Planning and Budget is hereby authorized to transfer funds to the appropriate departmental programs in amounts equal to the departmental remittances to the Office of Treasury and Fiscal Services from agency fund collections.

Administration

To provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

Total Funds	\$201,462,474
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Federal and Other Funds	\$98,943,791
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Federal Funds Not specifically Identified	\$84,940,997
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Agency Funds	\$3,756,382
Temporary Assistance for Needy Families Block Grant	\$9,603,339
Social Services Block Grant	\$265,446
Preventive Health and Health Services Block Grant	\$31,070
Low-Income Home Energy Assistance	\$346,557
State Funds	\$102,518,683
Tobacco Funds	\$331,340
State General Funds	\$102,187,343

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$84,985,533	\$169,064,088
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$1,083,150	\$1,592,650
Provide funding for the implementation of the Statewide Automated Child Welfare Information System.	\$14,000,000	\$28,000,000
Provide state funds to replace previously contributed county funds for the issuance cost of the Electronic Benefit Transfer card services.	\$2,200,000	\$2,555,736
Transfer state funds between various programs to align budget with appropriate services and uses.	\$250,000	\$250,000
Reclassify \$66,359,927 in other funds as agency funds to reflect correct program fund sources.	\$0	\$0
Reclassify \$880,855 agency funds as federal funds to reflect correct program fund distribution.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$102,518,683	\$201,462,474

Adolescent Health and Youth Development

Prevent teenage pregnancy and out-of-wedlock births, and promote male responsibility.

Total Funds	\$12,758,046
Federal and Other Funds	\$9,807,473
Federal Funds Not specifically Identified	\$25,631

Temporary Assistance for Needy Families Block Grant	\$8,738,374
Maternal and Child Health Services Block Grant	\$1,043,468
State Funds	\$2,950,573
State General Funds	\$2,950,573

Adoption Services and Supplements

To support and facilitate the permanent placement of children in safe & stable homes by providing financial assistance & supportive services.

Total Funds	\$53,958,698
Federal and Other Funds	\$26,119,516
Federal Funds Not specifically Identified	\$561,732
Temporary Assistance for Needy Families Block Grant	\$4,300,000
Foster Care Title IV-E	\$21,257,784
State Funds	\$27,839,182
State General Funds	\$27,839,182

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$27,839,182	\$53,958,698
Reclassify \$21,790,511 other funds as federal funds to reflect correct program fund distribution.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$27,839,182	\$53,958,698

Adult Protective Services

Protect disabled adults and elder persons who are not residents of long term care facilities from situations of domestic abuse, neglect and exploitation.

Total Funds	\$14,349,295
Federal and Other Funds	\$3,925,602
Federal Funds Not specifically Identified	\$1,671,063
Social Services Block Grant	\$2,254,539
State Funds	\$10,423,693
State General Funds	\$10,423,693

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$8,166,693	\$14,599,295

Transfer state funds between various programs to align budget with appropriate services and uses.	\$2,507,000	\$2,507,000
Transfer state funds between various programs to align budget with appropriate services and uses.	(\$250,000)	(\$250,000)
Transfer federal funds between various programs to align budget with appropriate services and uses.	<u>\$0</u>	<u>(\$2,507,000)</u>
Amount appropriated in this Act	\$10,423,693	\$14,349,295

Cancer Screening & Prevention

To improve the health status of Georgians by assuring access to breast and cervical cancer screening services for low income, uninsured Georgia women for whom such services are otherwise unavailable.

Total Funds	\$6,261,931
State Funds	\$6,261,931
Tobacco Funds	\$2,725,113
State General Funds	\$3,536,818

Child Care and Parent Services (CAPS)

Permits low income families to be self-reliant while protecting the safety & well-being of their children by ensuring access to child care.

Total Funds	\$194,944,868
Federal and Other Funds	\$137,139,203
Federal Funds Not specifically Identified	\$32,580,082
Social Services Block Grant	\$90
Child Care and Development Block Grant	\$74,859,031
TANF Block Grant Transfers to Child Care Development Fund	\$29,700,000
State Funds	\$57,805,665
State General Funds	\$57,805,665

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$61,805,665	\$208,944,868
Transfer state funds between various programs to align budget with appropriate services and uses.	(\$4,000,000)	(\$14,000,000)
Reclassify \$21,790,511 other funds as federal		

funds to reflect correct program fund distribution.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$57,805,665	\$194,944,868

Child Protective Services

This is a statewide program that investigates allegations of child abuse & neglect; assesses family functioning; provides in home support, counseling, treatment & intervention.

Total Funds	\$243,315,311
Federal and Other Funds	\$181,259,903
Federal Funds Not specifically Identified	\$83,473,138
Temporary Assistance for Needy Families Block Grant	\$50,669,658
Social Services Block Grant	\$8,618,743
Foster Care Title IV-E	\$18,383,856
TANF Block Grant Transfers to Social Services Block Grant	\$20,114,508
State Funds	\$62,055,408
Tobacco Funds	\$2,069,048
State General Funds	\$59,986,360

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$60,124,883	\$230,325,811
Annualize the cost of 500 Child Protective Services caseworkers.	\$4,437,525	\$9,389,500
Transfer state funds between various programs to align budget with appropriate services and uses.	(\$2,507,000)	(\$2,507,000)
Transfer federal funds between various programs to align budget with appropriate services and uses.	\$0	\$3,600,000
Transfer federal funds between various programs to align budget with appropriate services and uses.	\$0	\$2,507,000
Reclassify \$21,790,511 other funds as federal funds to reflect correct program fund distribution.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$62,055,408	\$243,315,311

Child Support Establishment, Collection, and Enforcement*The purpose is to enforce parental responsibility by paying financial support.*

Total Funds	\$67,816,843
Federal and Other Funds	\$52,308,171
Federal Funds Not specifically	
Identified	\$43,127,343
Agency Funds	\$9,060,828
Social Services Block Grant	\$120,000
State Funds	\$15,508,672
State General Funds	\$15,508,672

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$15,508,672	\$67,816,843
Reclassify \$66,359,927 in other funds as agency funds to reflect correct program fund sources.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$15,508,672	\$67,816,843

Children with Special Needs*The purpose is to promote the optimal functioning of infants and toddlers with developmental delays or disabilities.*

Total Funds	\$31,351,081
Federal and Other Funds	\$10,079,911
Federal Funds Not specifically	
Identified	\$2,733,706
Maternal and Child Health Services	
Block Grant	\$7,292,025
Preventive Health and Health Services	
Block Grant	\$54,180
State Funds	\$21,271,170
State General Funds	\$21,271,170

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$21,243,613	\$31,323,524
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$27,557</u>	<u>\$27,557</u>
Amount appropriated in this Act	\$21,271,170	\$31,351,081

Chronic Disease Reduction - Health Promotion

Improve the health status of Georgians by increasing the percentage of youth and adults in Georgia who practice healthy behaviors that lower their risk for developing chronic diseases.

Total Funds	\$1,798,179
State Funds	\$1,798,179
Tobacco Funds	\$1,340,644
State General Funds	\$457,535

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,694,590	\$1,694,590
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$103,589</u>	<u>\$103,589</u>
Amount appropriated in this Act	\$1,798,179	\$1,798,179

Chronic Disease Treatment and Control

To improve the health status of Georgians by assuring access to prevention, screening, treatment, and case management services for low income, uninsured Georgians with hypertension and by assuring access to cancer treatment services for low-income uninsured

Total Funds	\$9,323,489
Federal and Other Funds	\$1,210,877
Preventive Health and Health Services Block Grant	\$1,210,877
State Funds	\$8,112,612
Tobacco Funds	\$3,547,455
State General Funds	\$4,565,157

Community Care Services Program

Provide Georgians who need nursing home level of care the option of remaining in their own communities.

Total Funds	\$60,353,006
Federal and Other Funds	\$9,894,353
Federal Funds Not specifically Identified	\$9,894,353
State Funds	\$50,458,653
Tobacco Funds	\$4,191,806
State General Funds	\$46,266,847

Community Services - Adult

The purpose is to support adults with serious mental illness, developmental disabilities

and addictive diseases in gaining the skills to live independently in the community while avoiding the need for hospitalization.

Total Funds	\$435,171,967
Federal and Other Funds	\$116,778,993
Federal Funds Not specifically Identified	\$22,848,121
Temporary Assistance for Needy Families Block Grant	\$26,016,392
Social Services Block Grant	\$30,636,459
Community Mental Health Services Block Grant	\$7,474,598
Prevention and Treatment of Substance Abuse Block Grant	\$26,315,435
TANF Block Grant Transfers to Social Services Block Grant	\$3,487,988
State Funds	\$318,392,974
Tobacco Funds	\$10,255,138
State General Funds	\$308,137,836

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$317,453,030	\$430,257,881
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$467,193	\$467,193
Annualize the cost of 925 waiver slots for consumers on the Mental Retardation/Developmental Disabilities Waiting List.	\$2,720,005	\$6,878,700
Transfer state funds from the Department of Human Resources Community Services Adult program to the Department of Community Health Low Income Medicaid program to implement Georgia Healthy Families which serves Medicaid clients who receive mental health services.	(\$2,025,041)	(\$2,025,041)
Reflect savings from a delayed start date for MR/DD provider rate increases.	<u>(\$222,213)</u>	<u>(\$406,766)</u>
Amount appropriated in this Act	\$318,392,974	\$435,171,967

Community Services - Child and Adolescent

The purpose is to help children and adolescents with serious emotional disturbances, developmental disabilities and addictive diseases participate in everyday life in the

community with family and friends to the fullest extent possible by assisting them in gaining, keeping and improving community living skills.

Total Funds	\$103,152,983
Federal and Other Funds	\$23,802,151
Federal Funds Not specifically Identified	\$3,983,415
Community Mental Health Services Block Grant	\$5,365,824
Prevention and Treatment of Substance Abuse Block Grant	\$14,452,912
State Funds	\$79,350,832
State General Funds	\$79,350,832

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$78,712,046	\$101,662,379
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$119,707	\$119,707
Annualize the cost of 925 waiver slots for consumers on the Mental Retardation/Developmental Disabilities Waiting List.	\$564,592	\$1,424,123
Reflect savings from a delayed start date for MR/DD provider rate increases.	<u>(\$45,513)</u>	<u>(\$53,226)</u>
Amount appropriated in this Act	\$79,350,832	\$103,152,983

Contracted Client Transportation Services

Provide essential transportation services in a safe efficient, responsive manner.

Total Funds	\$29,070,806
Federal and Other Funds	\$24,898,482
Federal Funds Not specifically Identified	\$6,744,243
Temporary Assistance for Needy Families Block Grant	\$8,467,213
Social Services Block Grant	\$9,687,026
State Funds	\$4,172,324
State General Funds	\$4,172,324

Elder Abuse and Fraud Prevention

Reduce incidence of abuse in community settings.

Total Funds	\$100,133
Federal and Other Funds	\$95,389

Federal Funds Not specifically Identified	\$95,389
State Funds	\$4,744
State General Funds	\$4,744

Emergency Preparedness/Bioterrorism

The Division of Public Health prevents, detects, investigates, and responds to bioterrorism, terrorism, and other public health emergencies to prevent or reduce morbidity and mortality.

Total Funds	\$2,571,295
State Funds	\$2,571,295
State General Funds	\$2,571,295

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,566,602	\$2,566,602
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$4,693</u>	<u>\$4,693</u>
Amount appropriated in this Act	\$2,571,295	\$2,571,295

Energy Assistance

The purpose of the Energy Assistance Program is to assist low-income households in meeting their immediate home energy needs.

Total Funds	\$23,521,500
Federal and Other Funds	\$18,623,684
Low-Income Home Energy Assistance	\$18,623,684
State Funds	\$4,897,816
State General Funds	\$4,897,816

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$747,816	\$19,371,500
Provide state funds for low income energy assistance in the Energy Assistance program.	\$4,150,000	\$4,150,000
Reclassify \$21,790,511 other funds as federal funds to reflect correct program fund distribution.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$4,897,816	\$23,521,500

Epidemiology

To monitor, investigate, and describe the burden of disease, injury, and other events of public health concern in Georgia. To maintain surveillance of diseases, investigate disease outbreaks and sentinel events, implement control measures, recommend preventive services

Total Funds	\$5,080,588
Federal and Other Funds	\$372,341
Federal Funds Not specifically Identified	\$175,591
Preventive Health and Health Services Block Grant	\$196,750
State Funds	\$4,708,247
Tobacco Funds	\$115,637
State General Funds	\$4,592,610

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,705,651	\$5,077,992
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$2,596</u>	<u>\$2,596</u>
Amount appropriated in this Act	\$4,708,247	\$5,080,588

Family Violence Services

To provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

Total Funds	\$8,551,380
Federal and Other Funds	\$3,849,430
Federal Funds Not specifically Identified	\$3,739
Temporary Assistance for Needy Families Block Grant	\$3,565,244
Foster Care Title IV-E	\$280,447
State Funds	\$4,701,950
State General Funds	\$4,701,950

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,701,950	\$8,551,380

Reclassify \$21,790,511 other funds as federal funds to reflect correct program fund distribution.

	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$4,701,950	\$8,551,380

Food Stamp Program

To promote the nutritional well being of Georgia's low-income families and children. To provide monthly benefits to help pay for the cost of food. To provide education and information to help promote healthy eating habits.

Total Funds	\$61,959,291
Federal and Other Funds	\$38,295,832
Federal Funds Not specifically Identified	\$36,390,891
Foster Care Title IV-E	\$1,904,941
State Funds	\$23,663,459
State General Funds	\$23,663,459

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$23,551,409	\$53,244,951
Provide funds to replace outdated information technology equipment in the Division of Family and Children Services' Office of Family Independence.	\$112,050	\$213,300
Transfer federal funds between various programs to align budget with appropriate services and uses.	\$0	\$8,501,040
Reclassify \$21,790,511 other funds as federal funds to reflect correct program fund distribution.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$23,663,459	\$61,959,291

Health Promotion and Disease Prevention (Wellness)

Support successful Aging by improving or maintaining the functional ability and the health status of elderly Georgians.

Total Funds	\$480,015
Federal and Other Funds	\$480,015
Federal Funds Not specifically Identified	\$480,015

High Risk Pregnant Women and Infants

The purpose is to ensure that low income pregnant women receive comprehensive,

quality, prenatal services as early as possible in their pregnancy.

Total Funds	\$5,130,049
Federal and Other Funds	\$130,000
Maternal and Child Health Services	
Block Grant	\$130,000
State Funds	\$5,000,049
State General Funds	\$5,000,049

HIV/AIDS

Provides treatment that addresses the unmet needs of Georgians with HIV disease by funding primary health care and support services that enhance access to and retention in care. Provides counseling, testing, referral, health education risk reduction.

Total Funds	\$24,881,339
Federal and Other Funds	\$6,879,211
Federal Funds Not specifically	
Identified	\$6,795,345
Maternal and Child Health Services	
Block Grant	\$83,866
State Funds	\$18,002,128
Tobacco Funds	\$1,226,667
State General Funds	\$16,775,461

Home and Community Based Services

The purpose is to support and assist older Georgians so that they may live in their homes and communities.

Total Funds	\$52,203,589
Federal and Other Funds	\$29,077,234
Federal Funds Not specifically	
Identified	\$25,290,804
Social Services Block Grant	\$3,786,430
State Funds	\$23,126,355
Tobacco Funds	\$3,808,586
State General Funds	\$19,317,769

Immunization

The Immunization Program provides immunization consultation, training, assessment, vaccines and technical assistance to public and private providers, schools and day care facilities, and other agencies statewide.

Total Funds	\$17,821,789
Federal and Other Funds	\$8,769,874
Federal Funds Not specifically	
Identified	\$1,303,416
Maternal and Child Health Services	
Block Grant	\$6,762,746

Preventive Health and Health Services	
Block Grant	\$703,712
State Funds	\$9,051,915
State General Funds	\$9,051,915

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$9,022,926	\$17,792,800
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$28,989</u>	<u>\$28,989</u>
Amount appropriated in this Act	\$9,051,915	\$17,821,789

Independent and Transitional Living Services

To provide a systematic approach for preparing eligible youth in foster care (ages 14-21) and discharged youth to make a successful transition from foster care.

Total Funds	\$4,464,938
Federal and Other Funds	\$3,835,703
Federal Funds Not specifically Identified	\$1,754,322
Foster Care Title IV-E	\$2,081,381
State Funds	\$629,235
State General Funds	\$629,235

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$629,235	\$4,464,938
Reclassify \$21,790,511 other funds as federal funds to reflect correct program fund distribution.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$629,235	\$4,464,938

Infant and Child Health Services

The purpose is to provide leadership and resources to communities to improve the health and well being of infants and children and their families.

Total Funds	\$22,447,459
Federal and Other Funds	\$7,378,280
Federal Funds Not specifically Identified	\$5,567,508
Agency Funds	\$70,688
Maternal and Child Health Services	
Block Grant	\$1,370,688

Preventive Health and Health Services	
Block Grant	\$369,396
State Funds	\$15,069,179
Tobacco Funds	\$2,000,000
State General Funds	\$13,069,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$15,069,179	\$22,447,459
Reclassify \$66,359,927 in other funds as agency funds to reflect correct program fund sources.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$15,069,179	\$22,447,459

Injury Prevention

The Injury Prevention Section's purpose is to prevent injuries and their devastating effects to families and communities, by empowering state and local coalitions through the provision of data, training, and leadership, and the leveraging of resources for

Total Funds	\$389,398
Federal and Other Funds	\$112,005
Preventive Health and Health Services	
Block Grant	\$112,005
State Funds	\$277,393
State General Funds	\$277,393

Laboratory Services

To provide clinical and environmental testing necessary for public health programs, to assist in controlling infectious diseases and to identify conditions such as metabolic diseases and hemoglobinopathies in newborns and lead poisoning in children.

Total Funds	\$10,190,321
Federal and Other Funds	\$696,104
Federal Funds Not specifically Identified	\$546,104
Agency Funds	\$150,000
State Funds	\$9,494,217
State General Funds	\$9,494,217

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$10,179,952	\$10,876,056

Reduce funding in the Laboratory Services program due to the delayed opening of the public health laboratory in Waycross.	(\$685,735)	(\$685,735)
Reclassify \$66,359,927 in other funds as agency funds to reflect correct program fund sources.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$9,494,217	\$10,190,321

Medicaid Eligibility Determination

To promote access to health care for low income families, children, pregnant women and persons who are aged, blind or disabled.

Total Funds	\$50,326,314
Federal and Other Funds	\$24,504,950
Federal Funds Not specifically Identified	\$24,504,950
State Funds	\$25,821,364
State General Funds	\$25,821,364

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$25,683,414	\$50,061,214
Provide funds to replace outdated information technology equipment in the Division of Family and Children Services' Office of Family Independence.	\$137,950	\$265,100
Reclassify \$21,790,511 other funds as federal funds to reflect correct program fund distribution.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$25,821,364	\$50,326,314

Out of Home Care

The purpose is to provide safe and appropriate temporary substitute homes for children.

Total Funds	\$295,850,194
Federal and Other Funds	\$147,528,716
Federal Funds Not specifically Identified	\$17,723,858
Agency Funds	\$32,925,589
Other Funds	\$20,330,828
Temporary Assistance for Needy Families Block Grant	\$52,892,799
Foster Care Title IV-E	\$23,655,642

State Funds	\$148,321,478
State General Funds	\$148,321,478

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$148,321,478	\$299,450,194
Transfer federal funds between various programs to align budget with appropriate services and uses.	\$0	(\$3,600,000)
Reclassify \$66,359,927 in other funds as agency funds to reflect correct program fund sources.	\$0	\$0
Reclassify \$20,330,828 federal funds as other funds to reflect correct program fund distribution.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$148,321,478	\$295,850,194

Outdoor Therapeutic Program

The program's purpose is to promote positive changes in consumer's behavior that result in improved functioning in daily life and strengthens family or substitute family involvement and returns the child or adolescent to the community.

Total Funds	\$4,234,869
Federal and Other Funds	\$940,692
Agency Funds	\$937,587
Other Funds	\$3,105
State Funds	\$3,294,177
State General Funds	\$3,294,177

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,294,177	\$4,234,869
Reclassify \$66,359,927 in other funds as agency funds to reflect correct program fund sources.	\$0	\$0
Reclassify \$880,855 agency funds as federal funds to reflect correct program fund distribution.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$3,294,177	\$4,234,869

Post Adoption Services

Provides financial assistance, resource & services for special needs children to ensure

the success of adoptions after finalizations.

Total Funds	\$2,831,150
Federal and Other Funds	\$940,404
Foster Care Title IV-E	\$940,404
State Funds	\$1,890,746
State General Funds	\$1,890,746

Pre-Adoption Services

To provide a continuum of available accessible services that ensure the safe and appropriate placement of foster children in adoptive homes.

Total Funds	\$5,400,629
Federal and Other Funds	\$1,872,356
Foster Care Title IV-E	\$1,872,356
State Funds	\$3,528,273
State General Funds	\$3,528,273

Refugee Health Program

Primary care addresses the health needs of low income individuals in public health districts where there are severe shortages of medical services for this population. This includes District 2-Gainesville, District 7- Columbus, District 9-3 Brunswick

Total Funds	\$3,775,026
Federal and Other Funds	\$118,690
Federal Funds Not specifically Identified	\$118,690
State Funds	\$3,656,336
State General Funds	\$3,656,336

Refugee Resettlement

Created to help refugees establish a new life that is founded on the dignity of economic self support.

Total Funds	\$3,699,665
Federal and Other Funds	\$3,184,005
Federal Funds Not specifically Identified	\$3,184,005
State Funds	\$515,660
State General Funds	\$515,660

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$515,660	\$3,699,665
Reclassify \$21,790,511 other funds as federal funds to reflect correct program fund distribution.	<u>\$0</u>	<u>\$0</u>

Amount appropriated in this Act	\$515,660	\$3,699,665
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Regulatory Compliance

The purpose is to protect children receiving care outside of their own homes in child-caring institutions, outdoor therapeutic programs, and child-placing agencies through licensing activities and regular inspections.

Total Funds	\$30,629,152
Federal and Other Funds	\$8,225,540
Federal Funds Not specifically Identified	\$6,546,561
Maternal and Child Health Services Block Grant	\$194,703
Preventive Health and Health Services Block Grant	\$1,484,276
State Funds	\$22,403,612
State General Funds	\$22,403,612

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$22,387,123	\$30,612,663
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$16,489</u>	<u>\$16,489</u>
Amount appropriated in this Act	\$22,403,612	\$30,629,152

Sexually Transmitted Diseases Treatment and Control

To prevent and reduce the spread of sexually transmitted diseases (STD) through education, case reporting, health screening, partner notification and treatment for gonorrhea, chlamydia and syphilis.

Total Funds	\$6,777,489
Federal and Other Funds	\$2,297,423
Federal Funds Not specifically Identified	\$2,297,423
State Funds	\$4,480,066
State General Funds	\$4,480,066

State Hospital Facilities

The purpose is to provide services that enhance functioning of consumers, including special therapies (speech, occupational therapy, physical therapy, activity therapy), pharmacy, volunteer services, dental, x-ray, medical records, housekeeping, laundry,

Total Funds	\$72,643,704
Federal and Other Funds	\$8,656,220

Federal Funds Not specifically Identified	\$5,720,524
Agency Funds	\$2,888,413
Other Funds	\$47,283
State Funds	\$63,987,484
State General Funds	\$63,987,484

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$61,482,028	\$70,138,248
Provide state funds to meet projected operating expenditures in state hospitals.	<u>\$2,505,456</u>	<u>\$2,505,456</u>
Amount appropriated in this Act	\$63,987,484	\$72,643,704

State Hospital Facilities - Direct Care Support Services

The purpose is to provide facility support services and direct patient support therapies.

Total Funds	\$151,745,542
Federal and Other Funds	\$53,557,052
Federal Funds Not specifically Identified	\$4,499,653
Agency Funds	\$49,057,399
State Funds	\$98,188,490
State General Funds	\$98,188,490

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$94,448,798	\$148,005,850
Provide state funds to meet projected operating expenditures in state hospitals.	<u>\$3,739,692</u>	<u>\$3,739,692</u>
Amount appropriated in this Act	\$98,188,490	\$151,745,542

State Hospital Facilities - Other Care

The purpose is to provide inpatient psychiatric evaluation and treatment with an emphasis on stabilization and planning.

Total Funds	\$91,102,369
Federal and Other Funds	\$53,929,599
Federal Funds Not specifically Identified	\$161,867
Agency Funds	\$53,257,253
Other Funds	\$510,479
State Funds	\$37,172,770

State General Funds \$37,172,770

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$35,713,500	\$89,643,099
Provide state funds to meet projected operating expenditures in state hospitals.	<u>\$1,459,270</u>	<u>\$1,459,270</u>
Amount appropriated in this Act	\$37,172,770	\$91,102,369

State Hospital Facilities - Specialty Care

The purpose is to provide education and health promotion related to intentional and unintentional injuries.

Total Funds	\$3,074,865
Federal and Other Funds	\$1,561,791
Federal Funds Not specifically Identified	\$14,551
Agency Funds	\$1,547,240
State Funds	\$1,513,074
State General Funds	\$1,513,074

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,495,494	\$3,057,285
Provide state funds to meet projected operating expenditures in state hospitals.	<u>\$17,580</u>	<u>\$17,580</u>
Amount appropriated in this Act	\$1,513,074	\$3,074,865

Substance Abuse Prevention

Promote the health and well-being of children/youth/families/communities through preventing the use and/or abuse of alcohol/tobacco/drugs.

Total Funds	\$11,182,090
Federal and Other Funds	\$10,512,485
Federal Funds Not specifically Identified	\$320,397
Prevention and Treatment of Substance Abuse Block Grant	\$10,192,088
State Funds	\$669,605
State General Funds	\$669,605

Support for Needy Families-Admin & Family Assistance

Assists families with children 18 years of age or younger when the parents or other

responsible relatives cannot provide for the family's basic needs.

Total Funds	\$74,575,126
Federal and Other Funds	\$53,505,220
Federal Funds Not specifically Identified	\$9,926,811
Temporary Assistance for Needy Families Block Grant	\$25,077,127
Foster Care Title IV-E	\$1,316,099
Community Services Block Grant	\$17,185,183
State Funds	\$21,069,906
State General Funds	\$21,069,906

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$17,069,906	\$71,196,751
Provide funds to replace outdated information technology equipment in the Division of Family and Children Services' Office of Family Independence.	\$0	\$21,600
Transfer state funds between various programs to align budget with appropriate services and uses.	\$4,000,000	\$14,000,000
Transfer federal funds between various programs to align budget with appropriate services and uses.	\$0	(\$8,501,040)
Transfer federal funds between various programs to align budget with appropriate services and uses.	\$0	(\$2,142,185)
Reclassify \$21,790,511 other funds as federal funds to reflect correct program fund distribution.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$21,069,906	\$74,575,126

Support for Needy Families - Basic Assistance

The purpose is to supply block grants for temporary assistance for needy families.

Total Funds	\$129,188,339
Federal and Other Funds	\$114,788,339
Other Funds	\$20,000,000
Temporary Assistance for Needy Families Block Grant	\$74,788,339
TANF Block Grant Unobligated Balance	\$20,000,000

State Funds	\$14,400,000
State General Funds	\$14,400,000

Support for Needy Families - Work Assistance

The purpose is to supply block grants for temporary assistance for needy families.

Total Funds	\$67,473,682
Federal and Other Funds	\$41,473,682
Federal Funds Not specifically Identified	\$2,142,185
Temporary Assistance for Needy Families Block Grant	\$39,331,497
State Funds	\$26,000,000
State General Funds	\$26,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$26,000,000	\$65,331,497
Transfer federal funds between various programs to align budget with appropriate services and uses.	<u>\$0</u>	<u>\$2,142,185</u>
Amount appropriated in this Act	\$26,000,000	\$67,473,682

Tobacco Use Prevention

Improve the health status of Georgians by reducing the percentage of youth and adults in Georgia who use tobacco and by reducing Georgians' exposure to secondhand smoke, thus lowering Georgians' risk of developing tobacco-related chronic diseases.

Total Funds	\$2,211,034
State Funds	\$2,211,034
Tobacco Funds	\$2,149,875
State General Funds	\$61,159

Tuberculosis Treatment and Control

The purpose of the Georgia Tuberculosis (TB) Program is to control transmission, prevent illness and ensure treatment of disease due to tuberculosis. The program identifies and treats persons who have active TB; finds, screens and treats contacts.
The pr

Total Funds	\$9,017,338
Federal and Other Funds	\$1,613,061
Federal Funds Not specifically Identified	\$1,613,061
State Funds	\$7,404,277
State General Funds	\$7,404,277

Vital Records

The Vital Records program registers, codes, enters, and archives all vital records and associated documents (birth, death, fetal death, induced termination of pregnancy, marriage and divorce records, paternity acknowledgements, and other records.

Total Funds	\$2,352,294
Federal and Other Funds	\$288,204
Federal Funds Not specifically Identified	\$288,204
State Funds	\$2,064,090
State General Funds	\$2,064,090

Women, Infants & Children - Nutrition (WIC)

To provide nutrition related services that enhance pregnancy, infant and early childhood growth and development outcomes of low income families through nutrition education, supplemental foods, and referrals to health and social services.

Total Funds	\$84,978,869
Federal and Other Funds	\$84,978,869
Federal Funds Not specifically Identified	\$84,978,869

Women's Health Services

The purpose is to reduce unintended pregnancies and improve the health of women, the partners, and infants.

Total Funds	\$28,008,811
Federal and Other Funds	\$19,098,161
Federal Funds Not specifically Identified	\$6,727,407
Temporary Assistance for Needy Families Block Grant	\$11,858,523
Maternal and Child Health Services Block Grant	\$470,537
Preventive Health and Health Services Block Grant	\$41,694
State Funds	\$8,910,650
State General Funds	\$8,910,650

The following appropriations are for agencies attached for administrative purposes.

Brain and Spinal Injury Trust Fund

The purpose is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

Total Funds	\$3,000,499
State Funds	\$3,000,499
Other State Funds	\$3,000,000
State General Funds	\$499

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,000,000	\$3,000,000
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$499</u>	<u>\$499</u>
Amount appropriated in this Act	\$3,000,499	\$3,000,499

Child Fatality Review Panel

The purpose is to provide a confidential forum for local child fatality review committees to determine manner and cause of death and if the death was preventable.

Total Funds	\$334,811
State Funds	\$334,811
State General Funds	\$334,811

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$334,562	\$334,562
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$249</u>	<u>\$249</u>
Amount appropriated in this Act	\$334,811	\$334,811

Children's Trust Fund Commission

To support the establishment of community-based educational and service programs designed to reduce the occurrence of child abuse and neglect

Total Funds	\$6,933,206
State Funds	\$6,933,206
Tobacco Funds	\$1,272,170
State General Funds	\$5,661,036

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$6,932,873	\$6,932,873
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$333</u>	<u>\$333</u>
Amount appropriated in this Act	\$6,933,206	\$6,933,206

Council on Aging

The purpose is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

Total Funds	\$148,951
State Funds	\$148,951
State General Funds	\$148,951

Family Connection Partnership

Family Connection is a statewide network of county collaborative that work to improve conditions for children and families.

Total Funds	\$10,605,281
Federal and Other Funds	\$1,475,000
Federal Funds Not specifically Identified	\$275,000
Temporary Assistance for Needy Families Block Grant	\$1,200,000
State Funds	\$9,130,281
State General Funds	\$9,130,281

Governor's Council on Developmental Disabilities

Self-Determination: To promote quality services and supports for people with developmental disabilities and their families by providing individuals greater control over the decisions that are important in their lives including directing their own care

Total Funds	\$2,277,634
Federal and Other Funds	\$2,248,393
Federal Funds Not specifically Identified	\$2,248,393
State Funds	\$29,241
State General Funds	\$29,241

Section 28: Insurance, Department of

Total Funds	\$17,862,211
Federal and Other Funds	\$1,036,500
Federal Funds Not specifically Identified	\$954,555
Agency Funds	\$81,945
State Funds	\$16,825,711
State General Funds	\$16,825,711
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Administration

To ensure that the public's interests are served through professional oversight of

regulated industries, consumer protection and broad based educational activities.

Total Funds	\$2,205,376
State Funds	\$2,205,376
State General Funds	\$2,205,376

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,203,831	\$2,203,831
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$1,545</u>	<u>\$1,545</u>
Amount appropriated in this Act	\$2,205,376	\$2,205,376

Enforcement

To provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.

Total Funds	\$768,000
State Funds	\$768,000
State General Funds	\$768,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$767,482	\$767,482
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$518</u>	<u>\$518</u>
Amount appropriated in this Act	\$768,000	\$768,000

Fire Safety

To create a fire safe environment in the state that protects the public from fire and limits the loss of lives and property.

Total Funds	\$5,994,991
Federal and Other Funds	\$1,036,500
Federal Funds Not specifically Identified	\$954,555
Agency Funds	\$81,945
State Funds	\$4,958,491
State General Funds	\$4,958,491

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,955,173	\$5,991,673
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$3,318</u>	<u>\$3,318</u>
Amount appropriated in this Act	\$4,958,491	\$5,994,991

Industrial Loan

To protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.

Total Funds	\$689,290
State Funds	\$689,290
State General Funds	\$689,290

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$688,827	\$688,827
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$463</u>	<u>\$463</u>
Amount appropriated in this Act	\$689,290	\$689,290

Insurance Regulation

To ensure that licensed insurance entities maintain solvency, comply with state law and adopted rules, regulations and standards to include such items as obtaining approval for rates charged and forms, and the timely and fair processing of claims.

Total Funds	\$5,399,776
State Funds	\$5,399,776
State General Funds	\$5,399,776

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$5,396,059	\$5,396,059
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$3,717</u>	<u>\$3,717</u>
Amount appropriated in this Act	\$5,399,776	\$5,399,776

Special Fraud

To identify and take appropriate action to deter insurance fraud.

Total Funds	\$2,804,778
State Funds	\$2,804,778
State General Funds	\$2,804,778

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,803,036	\$2,803,036
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$1,742</u>	<u>\$1,742</u>
Amount appropriated in this Act	\$2,804,778	\$2,804,778

Section 29: Investigation, Georgia Bureau of

Total Funds	\$97,130,482
Federal and Other Funds	\$34,554,925
Federal Funds Not specifically Identified	\$29,883,487
Agency Funds	\$4,671,438
State Funds	\$62,575,557
State General Funds	\$62,575,557
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Administration

The purpose is to provide administrative resources to the Bureau of Investigations.

Total Funds	\$9,576,357
Federal and Other Funds	\$6,812
Federal Funds Not specifically Identified	\$6,812
State Funds	\$9,569,545
State General Funds	\$9,569,545

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$9,463,895	\$9,470,707
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$5,650	\$5,650
Replace boiler at GBI headquarters.	<u>\$100,000</u>	<u>\$100,000</u>
Amount appropriated in this Act	\$9,569,545	\$9,576,357

Centralized Scientific Services

The purpose is to provide analysis of illicit and licit drugs, unknown substances, and fire debris evidence.

Total Funds	\$12,174,541
State Funds	\$12,174,541
State General Funds	\$12,174,541

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$12,160,701	\$12,160,701
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$13,840</u>	<u>\$13,840</u>
Amount appropriated in this Act	\$12,174,541	\$12,174,541

Criminal Justice Information Services

The purpose is to provide fingerprint identification and processing of criminal history source documents to create and update criminal history records.

Total Funds	\$9,262,381
State Funds	\$9,262,381
State General Funds	\$9,262,381

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$9,252,470	\$9,252,470
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$9,911</u>	<u>\$9,911</u>
Amount appropriated in this Act	\$9,262,381	\$9,262,381

Georgia Information Sharing and Analysis Center

To serve as the focal point for collection, analysis and dissemination of information relative to threats or attacks, of a terrorist nature, within and against the State of Georgia, its citizens, or infrastructure.

Total Funds	\$776,248
State Funds	\$776,248
State General Funds	\$776,248

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$775,258	\$775,258
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$990</u>	<u>\$990</u>
Amount appropriated in this Act	\$776,248	\$776,248

Regional Forensic Services

The purpose is to provide pathology services to determine cause and manner of death.

Total Funds	\$7,935,007
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State Funds	\$7,935,007
State General Funds	\$7,935,007

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$7,926,106	\$7,926,106
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$8,901</u>	<u>\$8,901</u>
Amount appropriated in this Act	\$7,935,007	\$7,935,007

Regional Investigative Services

The purpose is to identify, collect, preserve, and process evidence located during crime scene examinations.

Total Funds	\$19,236,351
State Funds	\$19,236,351
State General Funds	\$19,236,351

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$19,213,518	\$19,213,518
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$22,833</u>	<u>\$22,833</u>
Amount appropriated in this Act	\$19,236,351	\$19,236,351

Special Operations Unit

To render safe explosive devices of all types.

Total Funds	\$674,739
State Funds	\$674,739
State General Funds	\$674,739

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$673,951	\$673,951
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$788</u>	<u>\$788</u>
Amount appropriated in this Act	\$674,739	\$674,739

State Health Care Fraud Unit

To identify, arrest and prosecute providers of health care services who defraud the Medicaid Program.

Total Funds	\$1,092,973
State Funds	\$1,092,973
State General Funds	\$1,092,973

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,092,276	\$1,092,276
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$697</u>	<u>\$697</u>
Amount appropriated in this Act	\$1,092,973	\$1,092,973

Task Forces

The purpose is to provide the GBI supervisory support to 12 federally funded multi-jurisdictional drug task forces.

Total Funds	\$1,034,756
State Funds	\$1,034,756
State General Funds	\$1,034,756

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,033,347	\$1,033,347
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$1,409</u>	<u>\$1,409</u>
Amount appropriated in this Act	\$1,034,756	\$1,034,756

The following appropriations are for agencies attached for administrative purposes.

Criminal Justice Coordinating Council

The purpose is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and to award grants from the Local Law Enforcement and Firefighter Fund.

Total Funds	\$35,367,129
Federal and Other Funds	\$34,548,113
Federal Funds Not specifically Identified	\$29,876,675
Agency Funds	\$4,671,438
State Funds	\$819,016
State General Funds	\$819,016

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$818,629	\$35,366,742
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$387</u>	<u>\$387</u>
Amount appropriated in this Act	\$819,016	\$35,367,129

Section 30: Juvenile Justice, Department of

Total Funds	\$306,159,440
Federal and Other Funds	\$21,264,027
Federal Funds Not specifically Identified	\$2,893,056
Agency Funds	\$18,370,971
Other Funds	\$0
State Funds	\$284,895,413
State General Funds	\$284,895,413
Intra-State Government Transfers	\$0
Other Intra-State Government Payments	\$0
Governor's Emergency Funds	\$0
Other Fund Sources	\$0
Indirect DOAS Funding	\$0

Community Supervision

The purpose is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens.

Total Funds	\$40,602,566
Federal and Other Funds	\$4,347,003
Agency Funds	\$4,347,003
State Funds	\$36,255,563
State General Funds	\$36,255,563

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$36,202,265	\$40,549,268
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$53,298</u>	<u>\$53,298</u>
Amount appropriated in this Act	\$36,255,563	\$40,602,566

Administration

The purpose is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

Total Funds	\$26,573,678
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Federal and Other Funds	\$198,219
Agency Funds	\$198,219
State Funds	\$26,375,459
State General Funds	\$26,375,459

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$26,168,662	\$26,366,881
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$29,240	\$29,240
Transfer state funds from the Non-Secure Commitment program (\$468,733) and from the Secure Commitment program (\$58,011) to the Administration program (\$177,557) and to the Secure Detention program (\$349,187) to align the budgeted funds to the programs in which the expenditures will occur.	\$177,557	\$177,557
Amount appropriated in this Act	\$26,375,459	\$26,573,678

Non-secure Commitment

The purpose is to protect the public, hold youth accountable for their actions and assist youth in becoming law-abiding citizens by providing non-hardware secure community-based residential placement or services for committed youth.

Total Funds	\$47,999,575
Federal and Other Funds	\$10,002,619
Agency Funds	\$10,002,619
State Funds	\$37,996,956
State General Funds	\$37,996,956

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$38,464,748	\$48,467,367
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$941	\$941
Transfer state funds from the Non-Secure Commitment program (\$468,733) and from the Secure Commitment program (\$58,011) to the Administration program (\$177,557) and to the Secure Detention program (\$349,187) to align the budgeted		

funds to the programs in which the expenditures will occur.	<u>(\$468,733)</u>	<u>(\$468,733)</u>
Amount appropriated in this Act	\$37,996,956	\$47,999,575

Non-secure Detention

The purpose is to protect the public and hold youth accountable for their actions by providing temporary, non-secure, community-based placements and/or services for lower-risk youth.

Total Funds	\$9,090,690
State Funds	\$9,090,690
State General Funds	\$9,090,690

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$9,088,116	\$9,088,116
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$2,574</u>	<u>\$2,574</u>
Amount appropriated in this Act	\$9,090,690	\$9,090,690

Secure Commitment

The purpose is to protect the public, hold youth accountable for their actions, and assist juvenile offenders in becoming law-abiding citizens.

Total Funds	\$87,163,832
Federal and Other Funds	\$3,351,226
Federal Funds Not specifically Identified	\$1,032,056
Agency Funds	\$2,319,170
State Funds	\$83,812,606
State General Funds	\$83,812,606

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$83,766,215	\$87,117,441
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$104,402	\$104,402
Transfer state funds from the Non-Secure Commitment program (\$468,733) and from the Secure Commitment program (\$58,011) to the Administration program (\$177,557) and to the Secure Detention program (\$349,187) to align the budgeted		

funds to the programs in which the expenditures will occur.	<u>(\$58,011)</u>	<u>(\$58,011)</u>
Amount appropriated in this Act	\$83,812,606	\$87,163,832

Secure Detention

The purpose is to protect the public and hold youth accountable for their actions by providing temporary, secure, safe care, and supervision of high-risk youth.

Total Funds	\$91,529,666
Federal and Other Funds	\$1,503,960
Agency Funds	\$1,503,960
State Funds	\$90,025,706
State General Funds	\$90,025,706

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$89,536,547	\$91,040,507
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$139,972	\$139,972
Transfer state funds from the Non-Secure Commitment program (\$468,733) and from the Secure Commitment program (\$58,011) to the Administration program (\$177,557) and to the Secure Detention program (\$349,187) to align the budgeted funds to the programs in which the expenditures will occur.	<u>\$349,187</u>	<u>\$349,187</u>
Amount appropriated in this Act	\$90,025,706	\$91,529,666

The following appropriations are for agencies attached for administrative purposes.

Children and Youth Coordinating Council

The purpose is to assist local communities in preventing and reducing juvenile delinquency.

Total Funds	\$3,199,433
Federal and Other Funds	\$1,861,000
Federal Funds Not specifically Identified	\$1,861,000
State Funds	\$1,338,433
State General Funds	\$1,338,433

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,337,914	\$3,198,914
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$519</u>	<u>\$519</u>
Amount appropriated in this Act	\$1,338,433	\$3,199,433

Section 31: Labor, Department of

Total Funds	\$358,076,082
Federal and Other Funds	\$304,318,723
Federal Funds Not specifically Identified	\$261,077,595
Agency Funds	\$43,241,128
Other Funds	\$0
State Funds	\$53,757,359
State General Funds	\$53,757,359
Intra-State Government Transfers	\$0
Other Intra-State Government Payments	\$0
Other Fund Sources	\$0
Indirect DOAS Funding	\$0

Provided, from funds known as Reed Act funds credited to and held in this state's account in the Unemployment Trust Fund by the United States Secretary of the Treasury pursuant to the "Job Creation and Worker Assistance Act of 2002" (P.L. 107-147) and Section 903 (d) of the Social Security Act, as amended, \$49,339,507 is designated for administration of the unemployment compensation law and public employment offices, including workforce information service delivery, technology, resources, and equipment to support employment, workforce staff training, studies and reports, buildings, fixtures, furnishings, and supplies. The amount hereby appropriated shall not exceed the limitations provided in Code Section 34-8-85 of the Official Code of Georgia Annotated, and shall be obligated and expended in accordance with Section 903 (d) (4) of the Social Security Act. Provided further, that no funds shall be expended until approved by the Office of Planning and Budget. The Office of Planning and Budget is hereby authorized to transfer funds to the appropriate departmental programs in amounts equal to the departmental remittances to the Office of Treasury and Fiscal Services from agency fund collections.

Administration - Department of Labor

The purpose is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

Total Funds	\$14,107,083
Federal and Other Funds	\$10,859,309
Federal Funds Not specifically Identified	\$10,859,309

State Funds	\$3,247,774
State General Funds	\$3,247,774

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,236,310	\$14,095,619
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$11,464</u>	<u>\$11,464</u>
Amount appropriated in this Act	\$3,247,774	\$14,107,083

Administration - Division of Rehabilitation

The purpose is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

Total Funds	\$3,654,570
Federal and Other Funds	\$1,481,868
Federal Funds Not specifically Identified	\$1,481,868
State Funds	\$2,172,702
State General Funds	\$2,172,702

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,167,612	\$3,649,480
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$5,090</u>	<u>\$5,090</u>
Amount appropriated in this Act	\$2,172,702	\$3,654,570

Business Enterprise Program

The purpose of the BEP is to assist people who are blind in becoming successful contributors to the state's economy.

Total Funds	\$1,656,630
Federal and Other Funds	\$1,316,085
Federal Funds Not specifically Identified	\$1,316,085
State Funds	\$340,545
State General Funds	\$340,545

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$339,720	\$1,655,805

Increase funds to reflect an adjustment in the

Workers' Compensation premiums.	<u>\$825</u>	<u>\$825</u>
Amount appropriated in this Act	\$340,545	\$1,656,630

Commission on Women

To advance health, education, economic, social and legal status of women in Georgia.

Total Funds	\$93,172
State Funds	\$93,172
State General Funds	\$93,172

Disability Adjudication Section

The purpose of DAS is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

Total Funds	\$55,598,820
Federal and Other Funds	\$55,598,820
Federal Funds Not specifically Identified	\$55,598,820

Georgia Industries for the Blind

The purpose of GIB is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

Total Funds	\$11,794,927
Federal and Other Funds	\$11,099,375
Agency Funds	\$11,099,375
State Funds	\$695,552
State General Funds	\$695,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$692,348	\$11,791,723
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$3,204</u>	<u>\$3,204</u>
Amount appropriated in this Act	\$695,552	\$11,794,927

Labor Market Information

To support informed employment and economic development activities through quality, timely labor market information.

Total Funds	\$2,989,015
Federal and Other Funds	\$2,249,873
Federal Funds Not specifically Identified	\$2,249,873
State Funds	\$739,142

State General Funds \$739,142

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$671,271	\$2,921,144
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$2,717	\$2,717
Provide funds collected from unemployment insurance fees and assessments to fund departmental operations.	<u>\$65,154</u>	<u>\$65,154</u>
Amount appropriated in this Act	\$739,142	\$2,989,015

Roosevelt Warm Springs Institute

The purpose of RWSIR is to empower individuals with disabilities to achieve personal independence.

Total Funds	\$31,392,533
Federal and Other Funds	\$24,667,490
Federal Funds Not specifically Identified	\$6,233,170
Agency Funds	\$18,434,320
State Funds	\$6,725,043
State General Funds	\$6,725,043

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$6,662,908	\$31,330,398
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$21,008	\$21,008
Provide funds collected from unemployment insurance fees and assessments to fund departmental operations.	<u>\$41,127</u>	<u>\$41,127</u>
Amount appropriated in this Act	\$6,725,043	\$31,392,533

Safety Inspections

To promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

Total Funds	\$2,841,815
Federal and Other Funds	\$168,552
Federal Funds Not specifically Identified	\$168,552
State Funds	\$2,673,263

State General Funds \$2,673,263

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,664,002	\$2,832,554
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$9,261</u>	<u>\$9,261</u>
Amount appropriated in this Act	\$2,673,263	\$2,841,815

Unemployment Insurance

The purpose is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

Total Funds	\$47,635,123
Federal and Other Funds	\$36,610,816
Federal Funds Not specifically Identified	\$36,610,816
State Funds	\$11,024,307
State General Funds	\$11,024,307

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$10,056,056	\$46,666,872
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$37,285	\$37,285
Provide funds collected from unemployment insurance fees and assessments to fund departmental operations.	<u>\$930,966</u>	<u>\$930,966</u>
Amount appropriated in this Act	\$11,024,307	\$47,635,123

Vocational Rehabilitation Program

The purpose of the VR Program is to assist people with disabilities to go to work.

Total Funds	\$86,647,633
Federal and Other Funds	\$69,651,140
Federal Funds Not specifically Identified	\$66,344,924
Agency Funds	\$3,306,216
State Funds	\$16,996,493
State General Funds	\$16,996,493

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$16,784,521	\$86,435,661
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$29,318	\$29,318
Provide funds collected from unemployment insurance fees and assessments to fund departmental operations.	<u>\$182,654</u>	<u>\$182,654</u>
Amount appropriated in this Act	\$16,996,493	\$86,647,633

Workforce Development

The purpose is to assist employers and job seekers with job matching services and to promote economic growth and development.

Total Funds	\$99,664,761
Federal and Other Funds	\$90,615,395
Federal Funds Not specifically Identified	\$80,214,178
Agency Funds	\$10,401,217
State Funds	\$9,049,366
State General Funds	\$9,049,366

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$7,642,713	\$98,258,108
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$26,554	\$26,554
Provide funds collected from unemployment insurance fees and assessments to fund departmental operations.	<u>\$1,380,099</u>	<u>\$1,380,099</u>
Amount appropriated in this Act	\$9,049,366	\$99,664,761

Section 32: Law, Department of

Total Funds	\$35,627,993
Federal and Other Funds	\$0
State Funds	\$13,826,570
State General Funds	\$13,826,570
Intra-State Government Transfers	\$21,801,423
Other Intra-State Government Payments	\$21,801,423
Other Fund Sources	\$0

Law

To serve the citizens of the State of Georgia by providing legal representation of the

highest quality to the agencies, officers and employees of state government.

Total Funds	\$35,627,993
State Funds	\$13,826,570
State General Funds	\$13,826,570
Intra-State Government Transfers	\$21,801,423
Other Intra-State Government	
Payments	\$21,801,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$13,659,592	\$35,461,015
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$6,302	\$6,302
Provide funds for financial review for sale of public hospitals due to the Hospital Acquisition Act.	\$160,676	\$160,676
Amount appropriated in this Act	\$13,826,570	\$35,627,993

Section 33: State Merit System of Personnel Administration

Total Funds	\$13,616,469
Federal and Other Funds	\$6,300
Federal Funds Not specifically Identified	\$0
Other Funds	\$6,300
State Funds	\$0
Other State Funds	\$0
State General Funds	\$0
Intra-State Government Transfers	\$13,610,169
Other Intra-State Government Payments	\$13,610,169
Other Fund Sources	\$0

The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Recruitment and Staffing Services

To provide a central point of contact for the general public.

Total Funds	\$1,322,461
Federal and Other Funds	\$1,027
Other Funds	\$1,027
Intra-State Government Transfers	\$1,321,434
Other Intra-State Government	
Payments	\$1,321,434

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$1,321,434
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$0</u>	<u>\$1,027</u>
Amount appropriated in this Act	\$0	\$1,322,461

Administration

To provide administrative and technical support to the agency.

Total Funds	\$4,219,912
Federal and Other Funds	\$2,655
Other Funds	\$2,655
Intra-State Government Transfers	\$4,217,257
Other Intra-State Government Payments	\$4,217,257

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$4,217,257
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$0</u>	<u>\$2,655</u>
Amount appropriated in this Act	\$0	\$4,219,912

Total Compensation and Rewards

To ensure fair and consistent employee compensation practices across state agencies.

Total Funds	\$4,567,989
Federal and Other Funds	\$1,730
Other Funds	\$1,730
Intra-State Government Transfers	\$4,566,259
Other Intra-State Government Payments	\$4,566,259

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$4,566,259
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$0</u>	<u>\$1,730</u>
Amount appropriated in this Act	\$0	\$4,567,989

Workforce Development and Alignment

To provide continuous opportunities for state employees to grow and develop professionally, resulting in increased productivity for state agencies and entities.

Total Funds	\$3,506,107
Federal and Other Funds	\$888
Other Funds	\$888
Intra-State Government Transfers	\$3,505,219
Other Intra-State Government	
Payments	\$3,505,219

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$3,505,219
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$0</u>	<u>\$888</u>
Amount appropriated in this Act	\$0	\$3,506,107

Section 34: Natural Resources, Department of

Total Funds	\$150,432,337
Federal and Other Funds	\$35,487,766
Federal Funds Not specifically Identified	\$10,070,605
Agency Funds	\$22,833,982
Other Funds	\$2,583,179
State Funds	\$114,870,721
State General Funds	\$114,870,721
Intra-State Government Transfers	\$73,850
Other Intra-State Government Payments	\$73,850
Other Fund Sources	\$0
Indirect DOAS Funding	\$0

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state parks parking pass implemented by the Department. The above appropriations reflect receipts from Lake Lanier Island Development Authority in an amount of \$1,331,931 for year 16 of 20 years; last payment being made June 15th, 2010, Jekyll Island State Park Authority - \$260,844 for year 17 of 20 years; last payment being made June 15th, 2009, Jekyll Island Convention Center and Golf Course - \$585,638 for year 12 of 20 years; last payment being made June 15th, 2014 and North Georgia Mountains Authority - \$1,434,982 for

year 12 of 20 years; last payment being made June 15th, 2014.

Coastal Resources

The purpose is to balance economic development in Georgia's coastal zone with the preservation of natural, environmental, historic, archaeological, and recreational resources for the benefit of Georgia's present and future generations.

Total Funds	\$2,551,905
Federal and Other Funds	\$170,862
Federal Funds Not specifically Identified	\$170,862
State Funds	\$2,381,043
State General Funds	\$2,381,043

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,323,120	\$2,493,982
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$4,845	\$4,845
Provide additional funding to correct a shortfall in the employer share of State Health Benefit premiums.	\$14,078	\$14,078
Provide funds for replacing 50 high-mileage motor vehicles in excess of 135,000.	<u>\$39,000</u>	<u>\$39,000</u>
Amount appropriated in this Act	\$2,381,043	\$2,551,905

Administration

The purpose of the program is to provide administrative support for all programs of the department.

Total Funds	\$9,441,927
State Funds	\$9,441,927
State General Funds	\$9,441,927

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$9,368,088	\$9,421,902
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$18,790	\$18,790
Provide additional funding to correct a shortfall in the employer share of State Health Benefit premiums.	\$55,049	\$55,049
Remove undesignated object classes and fund		

sources to properly reflect expenditures (Total Funds \$59,507,514).	<u>\$0</u>	<u>(\$53,814)</u>
Amount appropriated in this Act	\$9,441,927	\$9,441,927

Environmental Protection

The purpose is to help provide Georgia's citizens with clean air, clean water, healthy lives and productive land by assuring compliance with environmental laws and by assisting others to do their part for a better environment.

Total Funds	\$57,286,380
Federal and Other Funds	\$10,234,568
Federal Funds Not specifically Identified	\$3,437,011
Agency Funds	\$309,758
Other Funds	\$6,487,799
State Funds	\$47,051,812
State General Funds	\$47,051,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$26,207,788	\$86,317,486
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$58,412	\$58,412
Transfer the Hazardous Waste Trust Fund program to the Environmental Protection program.	\$7,600,000	\$7,673,850
Transfer the Solid Waste Trust Fund program to the Environmental Protection program.	\$1,500,000	\$1,500,000
Provide additional funds for on-going water-related litigation.	\$600,000	\$600,000
Remove undesignated object classes and fund sources to properly reflect expenditures (Total Funds \$59,507,514).	\$0	(\$49,948,980)
Increase funding for the Hazardous Waste Trust Fund from \$7.6 million to \$15.9 million.	\$8,339,491	\$8,339,491
Increase funding for the Solid Waste Trust Fund from \$1.5 million to \$4 million.	\$2,503,092	\$2,503,092
Provide additional funding to correct a shortfall in the employer share of State Health Benefit premiums.	<u>\$243,029</u>	<u>\$243,029</u>
Amount appropriated in this Act	\$47,051,812	\$57,286,380

Hazardous Waste Trust Fund*Investigate and clean up abandoned hazardous sites.**The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:*

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$7,600,000	\$7,673,850
Transfer the Hazardous Waste Trust Fund program to the Environmental Protection program.	<u>(\$7,600,000)</u>	<u>(\$7,673,850)</u>
Amount appropriated in this Act	\$0	\$0

Historic Preservation*The purpose is to identify, protect and preserve Georgia's historical sites for the enjoyment of present and future generations.*

Total Funds	\$2,411,277
Federal and Other Funds	\$490,000
Federal Funds Not specifically Identified	\$490,000
State Funds	\$1,921,277
State General Funds	\$1,921,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,904,709	\$2,449,060
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$4,060	\$4,060
Remove undesignated object classes and fund sources to properly reflect expenditures (Total Funds \$59,507,514).	\$0	(\$54,351)
Provide additional funding to correct a shortfall in the employer share of State Health Benefit premiums.	<u>\$12,508</u>	<u>\$12,508</u>
Amount appropriated in this Act	\$1,921,277	\$2,411,277

Land Conservation*The purpose is to provide a framework within which developed and rapidly developing counties, and their municipalities, can preserve community green space.*

Total Funds	\$418,656
State Funds	\$418,656
State General Funds	\$418,656

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$415,605	\$415,605
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$922	\$922
Provide additional funding to correct a shortfall in the employer share of State Health Benefit premiums.	<u>\$2,129</u>	<u>\$2,129</u>
Amount appropriated in this Act	\$418,656	\$418,656

Parks, Recreation and Historic Sites

The purpose is to increase the public awareness of the opportunities at the state parks and historic sites throughout Georgia.

Total Funds	\$37,908,184
Federal and Other Funds	\$18,825,823
Federal Funds Not specifically Identified	\$845,941
Agency Funds	\$18,635,848
Other Funds	(\$655,966)
State Funds	\$19,082,361
State General Funds	\$19,082,361

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$17,234,816	\$38,741,756
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$36,797	\$36,797
Replace payments from the Lake Lanier Islands Development Authority with state general funds.	\$665,966	\$0
Provide additional funding to correct a shortfall in the employer share of State Health Benefit premiums.	\$189,478	\$189,478
Provide funds for replacing 50 high-mileage motor vehicles in excess of 135,000.	\$105,304	\$105,304
Remove undesignated object classes and fund sources to properly reflect expenditures (Total Funds \$59,507,514).	\$0	(\$2,015,151)
Provide funds, to be matched by \$1 million in federal funds, to develop Balls Ferry State	\$350,000	\$350,000

Park in Wilkinson County.		
Provide funds to construct a seawall at Mary		
Alice Park in Forsyth County.	<u>\$500,000</u>	<u>\$500,000</u>
Amount appropriated in this Act	\$19,082,361	\$37,908,184

Pollution Prevention Assistance

The purpose is to reduce pollution by providing non-regulatory assistance.

Total Funds	\$109,485
Federal and Other Funds	\$30,063
Agency Funds	\$603,913
Other Funds	(\$573,850)
State Funds	\$5,572
State General Funds	\$5,572
Intra-State Government Transfers	\$73,850
Other Intra-State Government	
Payments	\$73,850

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$677,763
Provide additional funding to correct a shortfall in the employer share of State Health Benefit premiums.	\$5,572	\$5,572
Remove undesignated object classes and fund sources to properly reflect expenditures (Total Funds \$59,507,514).	<u>\$0</u>	<u>(\$573,850)</u>
Amount appropriated in this Act	\$5,572	\$109,485

Solid Waste Trust Fund

Provides a funding source to administer the Scrap Tire Management Program, enables emergency, preventative and corrective actions at solid waste disposal facilities, and promotes statewide recycling and waste reduction programs.

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,500,000	\$1,500,000
Transfer the Solid Waste Trust Fund program to the Environmental Protection program.	<u>(\$1,500,000)</u>	<u>(\$1,500,000)</u>
Amount appropriated in this Act	\$0	\$0

Wildlife Resources

The purpose is to regulate hunting, fishing, and the operation of watercraft in Georgia, protect non-game and endangered wildlife, and maintain public education and law enforcement programs.

Total Funds	\$36,048,959
Federal and Other Funds	\$5,404,237
Federal Funds Not specifically Identified	\$5,126,791
Agency Funds	\$2,952,250
Other Funds	(\$2,674,804)
State Funds	\$30,644,722
State General Funds	\$30,644,722

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$28,915,612	\$41,181,217
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$72,318	\$72,318
Remove undesignated object classes and fund sources to properly reflect expenditures (Total Funds \$59,507,514).	\$0	(\$6,861,368)
Provide additional funding to correct a shortfall in the employer share of State Health Benefit premiums.	\$221,446	\$221,446
Provide funds for replacing 50 high-mileage motor vehicles in excess of 135,000.	\$855,696	\$855,696
Provide funds for the Wildlife Endowment Fund.	<u>\$579,650</u>	<u>\$579,650</u>
Amount appropriated in this Act	\$30,644,722	\$36,048,959

The following appropriations are for agencies attached for administrative purposes.

Payments to Georgia Agricultural Exposition Authority

The purpose is to showcase the state's agriculture and agribusiness, promote the agricultural achievement of Georgia's young people, provide a center for diverse activities, and stage and promote a statewide fair.

Total Funds	\$2,229,803
State Funds	\$2,229,803
State General Funds	\$2,229,803

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,601,868	\$1,601,868
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$2,935	\$2,935
Provide funding for roadway improvements at the Georgia National Fairgrounds.	<u>\$625,000</u>	<u>\$625,000</u>
Amount appropriated in this Act	\$2,229,803	\$2,229,803

Payments to Georgia Agrirama Development Authority

The purpose is to collect, display, and preserve material culture of Georgia's agriculture and rural history and present to general public and school groups.

Total Funds	\$1,121,435
State Funds	\$1,121,435
State General Funds	\$1,121,435

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$820,514	\$820,514
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$921	\$921
Provide funds for grounds improvements and facilities at Agrirama.	<u>\$300,000</u>	<u>\$300,000</u>
Amount appropriated in this Act	\$1,121,435	\$1,121,435

Civil War Commission

The purpose is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

Total Funds	\$50,000
State Funds	\$50,000
State General Funds	\$50,000

Georgia Games

To improve the physical fitness of Georgians

Total Funds	\$382,362
Federal and Other Funds	\$332,213
Agency Funds	\$332,213
State Funds	\$50,149
State General Funds	\$50,149

Payments to Lake Allatoona Preservation Authority

Total Funds	\$100,000
State Funds	\$100,000
State General Funds	\$100,000

Payments to Southwest Georgia Railroad Excursion Authority

The purpose is to construct, finance, operate, and develop a rail passenger excursion project utilizing any state owned railway in Crisp and Sumter counties and any nearby county which may be included within the service area.

Total Funds	\$371,964
State Funds	\$371,964
State General Funds	\$371,964

Section 35: Pardons and Paroles, State Board of

Total Funds	\$48,412,603
Federal and Other Funds	\$100,000
Federal Funds Not specifically Identified	\$0
Other Funds	\$100,000
State Funds	\$48,312,603
State General Funds	\$48,312,603
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Administration

To provide support for the agency.

Total Funds	\$4,850,450
Federal and Other Funds	\$100,000
Other Funds	\$100,000
State Funds	\$4,750,450
State General Funds	\$4,750,450

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,326,255	\$4,426,255
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$3,543	\$3,543
Provide additional funding for utilities (\$41,146), fuel (\$168,361) and mileage reimbursement (\$137,678).	\$20,652	\$20,652
Redistribute \$400,000 in personal services funding from Parole Supervision to Administration to accurately reflect program expenditures.	<u>\$400,000</u>	<u>\$400,000</u>

Amount appropriated in this Act	\$4,750,450	\$4,850,450
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Clemency

To investigate offenders when they enter the corrections system and make determinations about offender eligibility for parole.

Total Funds	\$9,842,383
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State Funds	\$9,842,383
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State General Funds	\$9,842,383
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$9,769,111	\$9,769,111
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$7,820	\$7,820
Provide additional funding for utilities (\$41,146), fuel (\$168,361) and mileage reimbursement (\$137,678).	\$15,452	\$15,452
Redistribute \$50,000 from Real Estate Rents to Regular Operating for increased records retention expenses.	<u>\$50,000</u>	<u>\$50,000</u>
Amount appropriated in this Act	\$9,842,383	\$9,842,383

Parole Supervision

For transitioning offenders from prison back into the community as productive, law abiding citizens.

Total Funds	\$33,202,890
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State Funds	\$33,202,890
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State General Funds	\$33,202,890
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$33,015,382	\$33,015,382
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$26,427	\$26,427
Redistribute \$50,000 from Real Estate Rents to Regular Operating for increased records retention expenses.	(\$50,000)	(\$50,000)
Provide additional funding for substance abuse assessment and treatment.	\$300,000	\$300,000
Provide additional funding for utilities (\$41,146), fuel (\$168,361) and mileage		

reimbursement (\$137,678).	\$311,081	\$311,081
Redistribute \$400,000 in personal services funding from Parole Supervision to Administration to accurately reflect program expenditures.	<u>(\$400,000)</u>	<u>(\$400,000)</u>
Amount appropriated in this Act	\$33,202,890	\$33,202,890

Victims Services

To bring victims into the parole process.

Total Funds	\$516,880
State Funds	\$516,880
State General Funds	\$516,880

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$516,467	\$516,467
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$413</u>	<u>\$413</u>
Amount appropriated in this Act	\$516,880	\$516,880

Section 36: Public Safety, Department of

Total Funds	\$118,568,037
Federal and Other Funds	\$14,559,906
Federal Funds Not specifically Identified	\$5,728,935
Agency Funds	\$1,634,073
Other Funds	\$7,196,898
State Funds	\$100,856,696
State General Funds	\$100,856,696
Intra-State Government Transfers	\$3,151,435
Other Intra-State Government Payments	\$3,151,435
Other Fund Sources	\$0
Indirect DOAS Funding	\$0

Administration

To work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

Total Funds	\$9,858,551
State Funds	\$9,858,551
State General Funds	\$9,858,551

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$9,816,239	\$9,816,239
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$12,312	\$12,312
Transfer 1 position and \$30,000 in personal services funds from the Department of Revenue as part of the reorganization of the Department of Motor Vehicles.	<u>\$30,000</u>	<u>\$30,000</u>
Amount appropriated in this Act	\$9,858,551	\$9,858,551

Aviation

To perform search and rescue missions utilizing FLIR (Forward Looking Infra-Red) camera systems and Night Vision Goggles.

Total Funds	\$2,310,619
State Funds	\$2,310,619
State General Funds	\$2,310,619

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,307,130	\$2,307,130
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$3,489</u>	<u>\$3,489</u>
Amount appropriated in this Act	\$2,310,619	\$2,310,619

Capitol Police Services

To protect life and property, prevent and detect criminal acts, and enforce traffic regulations throughout the Capitol.

Total Funds	\$3,151,435
Intra-State Government Transfers	\$3,151,435
Other Intra-State Government Payments	\$3,151,435

Executive Security Services

To provide facility security for the Governor's Mansion and personal security for the residents, and to provide continual security for the Governor, the Lieutenant Governor, the Speaker of the House and their families.

Total Funds	\$1,053,285
State Funds	\$1,053,285
State General Funds	\$1,053,285

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,050,978	\$1,050,978
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$2,307</u>	<u>\$2,307</u>
Amount appropriated in this Act	\$1,053,285	\$1,053,285

Field Offices and Services

To reduce drug trafficking in the State of Georgia by networking with other state, federal and local law enforcement agencies.

Total Funds	\$62,490,439
State Funds	\$62,490,439
State General Funds	\$62,490,439

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$60,086,195	\$60,086,195
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$135,952	\$135,952
Replace 70 patrol vehicles in excess of 135,000 miles.	\$1,478,292	\$1,478,292
Provide one-time grant funding to offset telecommunications costs for sworn Troopers.	<u>\$790,000</u>	<u>\$790,000</u>
Amount appropriated in this Act	\$62,490,439	\$62,490,439

Motor Carrier Compliance Division

To provide law enforcement, training, inspections, citations, high occupancy vehicles, compliance reviews and school bus safety.

Total Funds	\$16,101,777
Federal and Other Funds	\$9,758,896
Federal Funds Not specifically Identified	\$2,561,998
Other Funds	\$7,196,898
State Funds	\$6,342,881
State General Funds	\$6,342,881

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$6,329,515	\$16,088,411

Increase funds to reflect an adjustment in the

Workers' Compensation premiums.	<u>\$13,366</u>	<u>\$13,366</u>
Amount appropriated in this Act	\$6,342,881	\$16,101,777

Specialized Collision Reconstruction Team (SCRT)

To provide a means by which fatal crashes can be investigated thoroughly by specially trained investigators and properly document evidence in collisions.

Total Funds	\$2,156,335
State Funds	\$2,156,335
State General Funds	\$2,156,335

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,150,997	\$2,150,997
Increase funds to reflect an adjustment in the		
Workers' Compensation premiums.	<u>\$5,338</u>	<u>\$5,338</u>
Amount appropriated in this Act	\$2,156,335	\$2,156,335

Troop J Specialty Units

To support the Forensics Science Division of the GBI by overseeing and maintaining the entire breath-alcohol program for the State of Georgia.

Total Funds	\$2,209,663
State Funds	\$2,209,663
State General Funds	\$2,209,663

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,204,535	\$2,204,535
Increase funds to reflect an adjustment in the		
Workers' Compensation premiums.	<u>\$5,128</u>	<u>\$5,128</u>
Amount appropriated in this Act	\$2,209,663	\$2,209,663

The following appropriations are for agencies attached for administrative purposes.

Firefighter Standards and Training Council

To provide minimum certification standards for all firefighters and public safety professionals.

Total Funds	\$617,400
State Funds	\$617,400
State General Funds	\$617,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$551,565	\$551,565
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$345	\$345
Fund the conversion of the written firefighters' certification test to a web-based system.	\$15,490	\$15,490
Fund use of state certified firefighters to evaluate firefighters' certification tests.	<u>\$50,000</u>	<u>\$50,000</u>
Amount appropriated in this Act	\$617,400	\$617,400

Office of Highway Safety

To fund staff and activities for statewide comprehensive safety programs designed to reduce motor vehicle related traffic crashes, injuries, fatalities and other associated costs.

Total Funds	\$3,654,322
Federal and Other Funds	\$3,166,937
Federal Funds Not specifically Identified	\$3,166,937
State Funds	\$487,385
State General Funds	\$487,385

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$485,876	\$3,652,813
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$1,509</u>	<u>\$1,509</u>
Amount appropriated in this Act	\$487,385	\$3,654,322

Peace Officer Standards and Training Council (POST)

To provide minimum certification standards for peace officers and public safety professionals in Georgia.

Total Funds	\$1,958,004
State Funds	\$1,958,004
State General Funds	\$1,958,004

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,905,971	\$1,905,971
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$1,266	\$1,266
Transfer investigator position from the Department of Corrections to the Peace Officer Standards and Training Council.	\$10,767	\$10,767
Provide funds for personal services to pay accrued leave for two retiring employees.	<u>\$40,000</u>	<u>\$40,000</u>
Amount appropriated in this Act	\$1,958,004	\$1,958,004

Public Safety Training Center

To develop, deliver and facilitate training that results in professional and competent public safety services for the people of Georgia.

Total Funds	\$13,006,207
Federal and Other Funds	\$1,634,073
Agency Funds	\$1,634,073
State Funds	\$11,372,134
State General Funds	\$11,372,134

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$10,988,058	\$12,622,131
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$9,076	\$9,076
Increase regular operating expenses to upgrade burners, igniters, and control panels at 8 regional burn buildings.	\$75,000	\$75,000
Transfer the Dalton Diversion Center to the Department of Public Safety to develop as a training center.	<u>\$300,000</u>	<u>\$300,000</u>
Amount appropriated in this Act	\$11,372,134	\$13,006,207

Section 37: Public Service Commission

Total Funds	\$8,735,701
Federal and Other Funds	\$273,311
Federal Funds Not specifically Identified	\$273,311
State Funds	\$8,462,390
State General Funds	\$8,462,390
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Administration

To assist the Commissioners and staff in achieving the agency's goals.

Total Funds	\$1,314,434
State Funds	\$1,314,434
State General Funds	\$1,314,434

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,401,396	\$1,401,396
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$1,024	\$1,024
Transfer personal services funds from the Administration program to the Utilities Regulation program to properly align expenditures among programs.	<u>(\$87,986)</u>	<u>(\$87,986)</u>
Amount appropriated in this Act	\$1,314,434	\$1,314,434

Facilities Protection

To protect the customers, service providers and the general public from injury, and protect property and the environment from damage caused by fires, explosions and other incidents involving pipelines and other underground utility facilities.

Total Funds	\$878,535
Federal and Other Funds	\$273,311
Federal Funds Not specifically Identified	\$273,311
State Funds	\$605,224
State General Funds	\$605,224

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$665,164	\$938,475
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$579	\$579
Transfer a position to the Facilities Protection program from the Utilities Regulation program to assist with the increasing workload in Facilities Protection.	\$0	\$0
Transfer personal services funds from the Facilities Protection program to the Utilities Regulation program to properly align expenditures among programs.	<u>(\$60,519)</u>	<u>(\$60,519)</u>

Amount appropriated in this Act	\$605,224	\$878,535
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Utilities Regulation

To regulate intrastate telecommunications, natural gas, and electric utilities to ensure that services are accessible, affordable and reliable either through traditional economic regulation or through the facilitation of competitive markets.

Total Funds	\$6,542,732
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State Funds	\$6,542,732
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State General Funds	\$6,542,732
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$6,339,307	\$6,339,307
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$4,920	\$4,920
Transfer personal services funds from the Administration program to the Utilities Regulation program to properly align expenditures among programs.	\$87,986	\$87,986
Transfer personal services funds from the Facilities Protection program to the Utilities Regulation program to properly align expenditures among programs.	\$60,519	\$60,519
Transfer a position to the Facilities Protection program from the Utilities Regulation program to assist with the increasing workload in Facilities Protection.	\$0	\$0
To provide funding for the Georgia Power Fuel Cost Recovery case.	<u>\$50,000</u>	<u>\$50,000</u>
Amount appropriated in this Act	\$6,542,732	\$6,542,732

Section 38: Regents, University System of Georgia

Total Funds	\$4,568,488,852
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Federal and Other Funds	\$2,749,984,962
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Federal Funds Not specifically Identified	\$0
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Agency Funds	\$1,165,428,894
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Other Funds	\$6,665,310
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Research Funds	\$1,577,890,758
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State Funds	\$1,818,503,890
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Tobacco Funds	\$16,232,554
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State General Funds	\$1,802,271,336
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Intra-State Government Transfers	\$0
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Other Fund Sources	\$0
Indirect DOAS Funding	\$0

ATDC/EDI

To provide strategic business advice and connect its member companies to the people and resources they need to succeed.

Total Funds	\$21,727,624
Federal and Other Funds	\$12,875,000
Agency Funds	\$12,875,000
State Funds	\$8,852,624
State General Funds	\$8,852,624

Agricultural Experiment Station

To improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.

Total Funds	\$71,223,128
Federal and Other Funds	\$32,441,262
Agency Funds	\$10,441,262
Research Funds	\$22,000,000
State Funds	\$38,781,866
State General Funds	\$38,781,866

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$38,481,866	\$70,923,128
Provide increased funding for maintenance and operations for the Agricultural Experiment Station to continue current level of service.	<u>\$300,000</u>	<u>\$300,000</u>
Amount appropriated in this Act	\$38,781,866	\$71,223,128

Athens/Tifton Vet labs

To provide veterinarians and regulatory agencies with diagnostic support and surveillance for naturally occurring diseases affecting livestock, companion animals, and wildlife.

Total Funds	\$4,695,512
Federal and Other Funds	\$4,653,970
Research Funds	\$4,653,970
State Funds	\$41,542
State General Funds	\$41,542

Center for Assistive Technology and Environmental Access

To provide research and development activities to target the increase function and independence of persons with disabilities.

Total Funds	\$326,080
State Funds	\$326,080
State General Funds	\$326,080

Cooperative Extension Service

To enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research based information.

Total Funds	\$54,873,885
Federal and Other Funds	\$23,094,137
Agency Funds	\$10,094,137
Research Funds	\$13,000,000
State Funds	\$31,779,748
State General Funds	\$31,779,748

Forestry Cooperative Extension

To provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.

Total Funds	\$632,486
State Funds	\$632,486
State General Funds	\$632,486

Forestry Research

To sustain competitiveness of Georgia's forest products industry and private landowners through research to increase forest productivity, improve cost-efficiency in fiber supply management, and meet environmental goals of Sustainable Forestry Initiative.

Total Funds	\$3,011,535
State Funds	\$3,011,535
State General Funds	\$3,011,535

Georgia Radiation Therapy Center

To provide patient care and education.

Total Funds	\$3,625,810
Federal and Other Funds	\$3,625,810
Other Funds	\$3,625,810

Georgia Tech Research Institute

To aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology and education in Georgia.

Total Funds	\$130,312,864
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Federal and Other Funds	\$122,917,958
Agency Funds	\$53,807,216
Research Funds	\$69,110,742
State Funds	\$7,394,906
State General Funds	\$7,394,906

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$6,842,095	\$129,760,053
Provide funds to correct an error in personal services for the Georgia Tech Research Institute.	<u>\$552,811</u>	<u>\$552,811</u>
Amount appropriated in this Act	\$7,394,906	\$130,312,864

Marine Institute

To conduct and support basic research on barrier island & salt marsh ecosystem function to support awareness & management of coastal environments. Provide educational experiences that inspire appreciation of and future commitment to the GA coast.

Total Funds	\$1,690,798
Federal and Other Funds	\$767,633
Agency Funds	\$67,633
Research Funds	\$700,000
State Funds	\$923,165
State General Funds	\$923,165

Marine Extension Services

To increase efficiency of existing marine industries/to identify new industries that don't harm environment/increase public knowledge of coastal ecosystems.

Total Funds	\$2,611,550
Federal and Other Funds	\$1,184,800
Agency Funds	\$584,800
Research Funds	\$600,000
State Funds	\$1,426,750
State General Funds	\$1,426,750

MCG Hospitals and Clinics

To care, teach, and refer clients.

Total Funds	\$31,510,080
State Funds	\$31,510,080
State General Funds	\$31,510,080

Office of Minority Business Enterprises

To assist in the mitigation of factors that place minority businesses in a disadvantaged position.

Total Funds	\$860,499
State Funds	\$860,499
State General Funds	\$860,499

Public Libraries

To provide library services for Georgians and to award grants from the Public Library Fund.

Total Funds	\$38,410,437
Federal and Other Funds	\$2,509,208
Agency Funds	\$2,509,208
State Funds	\$35,901,229
State General Funds	\$35,901,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$35,748,543	\$38,257,751
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$2,042	\$2,042
Adjust personal services to reflect an increase in the employer share of the State Health Benefit Plan to correct an error for the Public Libraries.	\$220,000	\$220,000
Transfer \$69,356 from Public Libraries to Regents Central Office to correct an error in the GBA real estate rental rate.	<u>(\$69,356)</u>	<u>(\$69,356)</u>
Amount appropriated in this Act	\$35,901,229	\$38,410,437

Public Service/Special Funding Initiatives

To provide leadership, service, and education.

Total Funds	\$30,231,275
State Funds	\$30,231,275
Tobacco Funds	\$5,000,000
State General Funds	\$25,231,275

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$29,821,275	\$29,821,275

Provide funds to North Georgia College and State University for loss of revenues due to cadet deployment.

	<u>\$410,000</u>	<u>\$410,000</u>
Amount appropriated in this Act	\$30,231,275	\$30,231,275

Regents Central Office

To provide administrative support to all colleges and universities in the university system.

Total Funds	\$7,348,837
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State Funds	\$7,348,837
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State General Funds	\$7,348,837
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$7,264,505	\$7,264,505
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$14,976	\$14,976
Transfer \$69,356 from Public Libraries to Regents Central Office to correct an error in the GBA real estate rental rate.	<u>\$69,356</u>	<u>\$69,356</u>
Amount appropriated in this Act	\$7,348,837	\$7,348,837

Research Consortium

To conduct research to further industry in the State of Georgia.

Total Funds	\$33,195,043
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State Funds	\$33,195,043
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Tobacco Funds	\$11,232,554
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State General Funds	\$21,962,489
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The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$31,770,043	\$31,770,043
Provide equipment funding for the Traditional Industries program.	\$900,000	\$900,000
Provide funds for the Bio-Refinery in the Research Consortium program.	<u>\$525,000</u>	<u>\$525,000</u>
Amount appropriated in this Act	\$33,195,043	\$33,195,043

Skidaway Institute of Oceanography

To provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.

Total Funds	\$7,218,881
Federal and Other Funds	\$5,658,000
Agency Funds	\$1,520,000
Research Funds	\$4,138,000
State Funds	\$1,560,881
State General Funds	\$1,560,881

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,557,477	\$7,215,477
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$3,404</u>	<u>\$3,404</u>
Amount appropriated in this Act	\$1,560,881	\$7,218,881

Student Education Enrichment Program

To provide underrepresented GA residents the opportunity to acquire educational experiences, clinical & career exposures & academic support to successfully adjust to the health professions environment, academic curriculum and campus environment.

Total Funds	\$304,035
State Funds	\$304,035
State General Funds	\$304,035

Teaching

To establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

Total Funds	\$4,080,271,862
Federal and Other Funds	\$2,519,332,893
Agency Funds	\$1,052,605,347
Other Funds	\$3,039,500
Research Funds	\$1,463,688,046
State Funds	\$1,560,938,969
State General Funds	\$1,560,938,969

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,558,562,243	\$4,077,895,136
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$1,699,608	\$1,699,608
Adjust debt service payback amount for the Student Center construction project at Georgia Southern University in the		

Teaching program.	<u>\$677,118</u>	<u>\$677,118</u>
Amount appropriated in this Act	\$1,560,938,969	\$4,080,271,862

Veterinary Medicine Experiment Station

To coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.

Total Funds	\$3,148,784
State Funds	\$3,148,784
State General Funds	\$3,148,784

Veterinary Medicine Teaching Hospital

To serve as the platform for interface with real world animal health problems and to provide instruction to veterinary students, post-graduate veterinarians and veterinary technician students.

Total Funds	\$7,178,173
Federal and Other Funds	\$6,700,000
Agency Funds	\$6,700,000
State Funds	\$478,173
State General Funds	\$478,173

The following appropriations are for agencies attached for administrative purposes.

Payments to Georgia Military College

To provide quality basic education funding for the grades 6-12 middle school/high school.

Total Funds	\$2,896,734
State Funds	\$2,896,734
State General Funds	\$2,896,734

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,500,092	\$2,500,092
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$13,642	\$13,642
Provide funds to GMC for loss of revenues due to cadet deployment.	<u>\$383,000</u>	<u>\$383,000</u>
Amount appropriated in this Act	\$2,896,734	\$2,896,734

Public Telecommunications Commission, Georgia

To create, produce and distribute high quality programs and services that educate, inform and entertain our audiences and enrich the quality of their lives.

Total Funds	\$31,182,940
Federal and Other Funds	\$14,224,291
Agency Funds	\$14,224,291
State Funds	\$16,958,649
State General Funds	\$16,958,649

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$16,954,058	\$31,178,349
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$4,591</u>	<u>\$4,591</u>
Amount appropriated in this Act	\$16,958,649	\$31,182,940

Section 39: Revenue, Department of

Total Funds	\$531,797,473
Federal and Other Funds	\$7,005,348
Federal Funds Not specifically Identified	\$0
Agency Funds	\$5,925,898
Other Funds	\$1,079,450
State Funds	\$524,792,125
Tobacco Funds	\$150,000
State General Funds	\$524,642,125
Intra-State Government Transfers	\$0
Other Fund Sources	\$0
Indirect DOAS Funding	\$0

Customer Service

To assure that all state revenue collection activities proceed in a manner consistent with promoting voluntary compliance and the Taxpayer Bill of Rights.

Total Funds	\$12,439,459
Federal and Other Funds	\$2,110,135
Agency Funds	\$2,110,135
State Funds	\$10,329,324
State General Funds	\$10,329,324

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$9,644,919	\$11,755,054
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$8,469	\$8,469

Redirect unclaimed surplus funds (\$675,936) from Homeowners' Tax Relief Grants to Customer Service to ensure positive customer relations with Georgia taxpayers.	<u>\$675,936</u>	<u>\$675,936</u>
Amount appropriated in this Act	\$10,329,324	\$12,439,459

Administration

To provide administrative support for the department.

Total Funds	\$3,980,865
State Funds	\$3,980,865
State General Funds	\$3,980,865

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$3,979,012	\$3,979,012
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$1,853</u>	<u>\$1,853</u>
Amount appropriated in this Act	\$3,980,865	\$3,980,865

Grants and Distribution

To administer, collect, and distribute all local sales taxes in Georgia and to provide state retirement benefits to local tax officials and their staffs.

Total Funds	\$8,825,027
State Funds	\$8,825,027
State General Funds	\$8,825,027

Homeowners Tax Relief Grants (HTRG)

To provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be \$10,000 for the taxable year beginning January 1, 2005.

Total Funds	\$412,290,501
State Funds	\$412,290,501
State General Funds	\$412,290,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$432,290,501	\$432,290,501
Redirect unclaimed surplus funds (\$7,425,526) from Homeowners' Tax Relief Grants to Revenue Processing to ensure timely and accurate processing of tax returns.	(\$7,425,526)	(\$7,425,526)

Reduce remaining unclaimed surplus Homeowner's Tax Relief Grants.	(\$10,324,254)	(\$10,324,254)
Redirect unclaimed surplus funds (\$1,349,284) from Homeowners' Tax Relief Grants to Tax Compliance to ensure timely and accurate revenue collections processing.	(\$1,349,284)	(\$1,349,284)
Redirect unclaimed surplus funds (\$225,000) from Homeowners' Tax Relief Grants to Motor Vehicle Registration to ensure accurate vehicle tax processing.	(\$225,000)	(\$225,000)
Redirect unclaimed surplus funds (\$675,936) from Homeowners' Tax Relief Grants to Customer Service to ensure positive customer relations with Georgia taxpayers.	<u>(\$675,936)</u>	<u>(\$675,936)</u>
Amount appropriated in this Act	\$412,290,501	\$412,290,501

Industry Regulation

To provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products and to ensure all coin operated amusement machines are properly licensed and decaled.

Total Funds	\$4,519,282
State Funds	\$4,519,282
Tobacco Funds	\$150,000
State General Funds	\$4,369,282

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,516,392	\$4,516,392
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$2,890</u>	<u>\$2,890</u>
Amount appropriated in this Act	\$4,519,282	\$4,519,282

Revenue Processing

To ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

Total Funds	\$33,309,098
Federal and Other Funds	\$426,769
Other Funds	\$426,769
State Funds	\$32,882,329
State General Funds	\$32,882,329

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$28,891,183	\$29,317,952
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$20,620	\$20,620
Redirect unclaimed surplus funds (\$7,425,526) from Homeowners' Tax Relief Grants to Revenue Processing to ensure timely and accurate processing of tax returns.	\$7,425,526	\$7,425,526
Transfer 1 position to the Department of Public Safety.	(\$30,000)	(\$30,000)
Recapture unclaimed surplus funds from Homeowners' Tax Relief Grants originally designated for Revenue Processing.	<u>(\$3,425,000)</u>	<u>(\$3,425,000)</u>
Amount appropriated in this Act	\$32,882,329	\$33,309,098

State Board of Equalization

To provide local governing authorities a venue to appeal issues relating to the disapproval of a local tax digest by the Commissioner of Revenue; Board composed of Commissioner, Auditor, and Director of State Properties Commission.

Total Funds	\$5,000
State Funds	\$5,000
State General Funds	\$5,000

Tax Compliance

To ensure that all taxpayers pay the correct amount of taxes owed under the law.

Total Funds	\$31,911,986
Federal and Other Funds	\$3,815,763
Agency Funds	\$3,815,763
State Funds	\$28,096,223
State General Funds	\$28,096,223

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$26,724,660	\$30,540,423
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$22,279	\$22,279
Redirect unclaimed surplus funds (\$1,349,284) from Homeowners' Tax		

Relief Grants to Tax Compliance to ensure timely and accurate revenue collections processing.	<u>\$1,349,284</u>	<u>\$1,349,284</u>
Amount appropriated in this Act	\$28,096,223	\$31,911,986

Salvage Inspection*To inspect rebuilt salvage vehicles.*

Total Funds	\$1,528,545
State Funds	\$1,528,545
State General Funds	\$1,528,545

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,527,364	\$1,527,364
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$1,181</u>	<u>\$1,181</u>
Amount appropriated in this Act	\$1,528,545	\$1,528,545

Tag and Title Registration*To provide for the registration of motor vehicles and the collection of ad valorem taxes.*

Total Funds	\$22,987,710
Federal and Other Funds	\$652,681
Other Funds	\$652,681
State Funds	\$22,335,029
State General Funds	\$22,335,029

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$22,099,571	\$22,752,252
Redirect unclaimed surplus funds (\$225,000) from Homeowners' Tax Relief Grants to Motor Vehicle Registration to ensure accurate vehicle tax processing.	\$225,000	\$225,000
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$10,458</u>	<u>\$10,458</u>
Amount appropriated in this Act	\$22,335,029	\$22,987,710

Section 40: Secretary of State

Total Funds	\$37,859,136
Federal and Other Funds	\$1,493,584
Federal Funds Not specifically Identified	\$0

Agency Funds	\$1,064,350
Other Funds	\$0
Records Center Storage Fee	\$429,234
State Funds	\$36,365,552
State General Funds	\$36,365,552
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Archives

To assist State Agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.

Total Funds	\$6,362,909
Federal and Other Funds	\$504,234
Agency Funds	\$75,000
Records Center Storage Fee	\$429,234
State Funds	\$5,858,675
State General Funds	\$5,858,675

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$5,856,020	\$6,360,254
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$2,655	\$2,655
Create a new fund source to properly reflect the Record Center Storage revenue.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$5,858,675	\$6,362,909

Capitol Tours

To provide guided informational tours of the State Capitol.

Total Funds	\$151,794
State Funds	\$151,794
State General Funds	\$151,794

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$151,672	\$151,672
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$122</u>	<u>\$122</u>
Amount appropriated in this Act	\$151,794	\$151,794

Corporations

To accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

Total Funds	\$2,053,698
Federal and Other Funds	\$739,350
Agency Funds	\$739,350
State Funds	\$1,314,348
State General Funds	\$1,314,348

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,312,934	\$2,052,284
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$1,414</u>	<u>\$1,414</u>
Amount appropriated in this Act	\$1,314,348	\$2,053,698

Elections

To administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

Total Funds	\$7,031,802
Federal and Other Funds	\$20,000
Agency Funds	\$20,000
State Funds	\$7,011,802
State General Funds	\$7,011,802

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$5,545,164	\$5,565,164
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$1,715	\$1,715
Provide funds for notification of voters affected by redistricting.	\$964,923	\$964,923
Provide funds for photo ID card equipment for counties.	<u>\$500,000</u>	<u>\$500,000</u>
Amount appropriated in this Act	\$7,011,802	\$7,031,802

Administration

To provide administrative support to the Office of Secretary of State and its attached agencies.

Total Funds	\$4,963,531
Federal and Other Funds	\$30,000
Agency Funds	\$30,000
State Funds	\$4,933,531
State General Funds	\$4,933,531

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,642,318	\$4,672,318
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$4,213	\$4,213
Provide funds for legal fees associated with Voter ID litigation.	<u>\$287,000</u>	<u>\$287,000</u>
Amount appropriated in this Act	\$4,933,531	\$4,963,531

Professional Licensing Boards

To protect the public health and welfare by supporting all operations of Boards which license professions.

Total Funds	\$9,475,404
Federal and Other Funds	\$150,000
Agency Funds	\$150,000
State Funds	\$9,325,404
State General Funds	\$9,325,404

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$9,318,609	\$9,468,609
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$6,795</u>	<u>\$6,795</u>
Amount appropriated in this Act	\$9,325,404	\$9,475,404

Securities

To provide for registration, compliance and enforcement of the provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.

Total Funds	\$2,013,168
Federal and Other Funds	\$50,000
Agency Funds	\$50,000
State Funds	\$1,963,168
State General Funds	\$1,963,168

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,961,222	\$2,011,222
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$1,946</u>	<u>\$1,946</u>
Amount appropriated in this Act	\$1,963,168	\$2,013,168

The following appropriations are for agencies attached for administrative purposes.

Georgia Drugs and Narcotics Agency

To protect the health, safety and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

Total Funds	\$1,290,028
State Funds	\$1,290,028
State General Funds	\$1,290,028

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,288,769	\$1,288,769
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$1,259</u>	<u>\$1,259</u>
Amount appropriated in this Act	\$1,290,028	\$1,290,028

Georgia Commission on the Holocaust

To teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

Total Funds	\$246,147
State Funds	\$246,147
State General Funds	\$246,147

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$245,915	\$245,915
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$232</u>	<u>\$232</u>
Amount appropriated in this Act	\$246,147	\$246,147

Real Estate Commission

To administer the license law for real estate brokers and salespersons and with providing administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

Total Funds	\$2,929,042
State Funds	\$2,929,042
State General Funds	\$2,929,042

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,891,088	\$2,891,088
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$1,954	\$1,954
Provide funds to replace 2 high-mileage motor vehicles for investigations.	<u>\$36,000</u>	<u>\$36,000</u>
Amount appropriated in this Act	\$2,929,042	\$2,929,042

State Ethics Commission

To protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

Total Funds	\$1,341,613
State Funds	\$1,341,613
State General Funds	\$1,341,613

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$824,434	\$824,434
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$679	\$679
Provide funds necessary to transfer electronic elections filing system from Secretary of State to State Ethics Commission.	\$16,500	\$16,500
Provide funds for upgrades in technology associated with HB 48 (electronic campaign filing).	\$412,000	\$412,000
Provide funds for technology upgrades and software compatibility.	<u>\$88,000</u>	<u>\$88,000</u>
Amount appropriated in this Act	\$1,341,613	\$1,341,613

Section 41: Soil and Water Conservation Commission

Total Funds	\$12,435,104
Federal and Other Funds	\$8,725,743
Federal Funds Not specifically Identified	\$1,295,526
Agency Funds	\$7,430,217
Other Funds	\$0
State Funds	\$3,709,361
State General Funds	\$3,709,361
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Administration

To protect, conserve, and improve the soil and water resources of the State of Georgia.

Total Funds	\$584,015
State Funds	\$584,015
State General Funds	\$584,015

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$583,098	\$583,273
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$917	\$917
Remove Other funds that were erroneously added into personal services (\$175).	<u>\$0</u>	<u>(\$175)</u>
Amount appropriated in this Act	\$584,015	\$584,015

Conservation of Agricultural Water Supplies

To conserve the use of Georgia's ground and surface water by agricultural water users.

Total Funds	\$7,746,091
Federal and Other Funds	\$7,499,922
Federal Funds Not specifically Identified	\$750,000
Agency Funds	\$6,749,922
State Funds	\$246,169
State General Funds	\$246,169

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$227,332	\$7,727,254
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$376	\$376

Transfer funds from the Conservation of Soil and Water Resources program to the Conservation of Agricultural Water Supplies program for the Region V office in Dawson to more accurately reflect program activities.

	<u>\$18,461</u>	<u>\$18,461</u>
Amount appropriated in this Act	\$246,169	\$7,746,091

Conservation of Soil and Water Resources

To conserve Georgia's rich natural resources through voluntary implementation of conservation best management practices on agricultural lands.

Total Funds	\$2,301,883
Federal and Other Funds	\$1,225,821
Federal Funds Not specifically Identified	\$545,526
Agency Funds	\$680,295
State Funds	\$1,076,062
State General Funds	\$1,076,062

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,092,694	\$2,636,515
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$1,829	\$1,829
Transfer funds from the Conservation of Soil and Water Resources program to the Conservation of Agricultural Water Supplies program for the Region V office in Dawson to more accurately reflect program activities.	(\$18,461)	(\$18,461)
Remove funds for 4 contracts that were completed in FY 2005. (Total Funds: \$385,000)	<u>\$0</u>	<u>(\$318,000)</u>
Amount appropriated in this Act	\$1,076,062	\$2,301,883

USDA Flood Control Watershed Structures

To provide flood retarding, water quality, recreation, and water supply benefits to Georgia citizens.

Total Funds	\$79,694
State Funds	\$79,694
State General Funds	\$79,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$19,655	\$19,655
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$39	\$39
Redirect state funds from Water Resources and Land Use Planning program to USDA Flood Control Watershed Structures program to complete maintenance on 4 Category 1 Dams, ensuring the safety of Georgia residents.	<u>\$60,000</u>	<u>\$60,000</u>
Amount appropriated in this Act	\$79,694	\$79,694

Water Resources and Land Use Planning

To improve the understanding of water use and to develop plans that improve water management and efficiency.

Total Funds	\$1,723,421
State Funds	\$1,723,421
State General Funds	\$1,723,421

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,783,417	\$1,850,417
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$4	\$4
Redirect state funds from Water Resources and Land Use Planning program to USDA Flood Control Watershed Structures program to complete maintenance on 4 Category 1 Dams, ensuring the safety of Georgia residents.	(\$60,000)	(\$60,000)
Remove funds for 4 contracts that were completed in FY 2005. (Total Funds: \$385,000)	\$0	(\$67,000)
Amount appropriated in this Act	\$1,723,421	\$1,723,421

Section 42: Student Finance Commission and Authority, Georgia

Total Funds	\$560,109,290
Federal and Other Funds	\$520,653
Federal Funds Not specifically Identified	\$520,653

State Funds	\$559,588,637
Lottery Funds	\$521,548,450
State General Funds	\$38,040,187
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Accel*To provide financial aid for postsecondary education.*

Total Funds	\$6,000,000
State Funds	\$6,000,000
Lottery Funds	\$6,000,000

Engineer Scholarship*To provide financial aid for postsecondary education.*

Total Funds	\$760,000
State Funds	\$760,000
Lottery Funds	\$760,000

Georgia Military College Scholarship*To provide financial aid for postsecondary education.*

Total Funds	\$770,477
State Funds	\$770,477
Lottery Funds	\$770,477

Governor's Scholarship Program*To provide financial aid for postsecondary education.*

Total Funds	\$2,329,200
State Funds	\$2,329,200
State General Funds	\$2,329,200

Guaranteed Educational Loans*To provide financial aid for postsecondary education.*

Total Funds	\$3,799,883
State Funds	\$3,799,883
State General Funds	\$3,799,883

HERO Scholarship

Total Funds	\$100,000
State Funds	\$100,000
State General Funds	\$100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$0
Provide funds for the HERO Scholarship of \$2,000 per award.	<u>\$100,000</u>	<u>\$100,000</u>
Amount appropriated in this Act	\$100,000	\$100,000

HOPE Administration

To provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

Total Funds	\$5,111,697
State Funds	\$5,111,697
Lottery Funds	\$5,111,697

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$5,111,697	\$5,111,697
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$5,111,697	\$5,111,697

HOPE GED

To provide financial aid for postsecondary education.

Total Funds	\$2,840,694
State Funds	\$2,840,694
Lottery Funds	\$2,840,694

HOPE Grant

To provide financial aid for postsecondary education.

Total Funds	\$122,784,173
State Funds	\$122,784,173
Lottery Funds	\$122,784,173

HOPE Scholarships - Private Schools

To provide financial aid for postsecondary education.

Total Funds	\$45,751,850
State Funds	\$45,751,850
Lottery Funds	\$45,751,850

HOPE Scholarships - Public Schools

To provide financial aid for postsecondary education.

Total Funds	\$326,011,143
State Funds	\$326,011,143
Lottery Funds	\$326,011,143

Law Enforcement Dependents Grant

To provide financial aid for a postsecondary education.

Total Funds	\$50,911
State Funds	\$50,911
State General Funds	\$50,911

Leveraging Educational Assistance Partnership Program (LEAP)

To provide financial aid for postsecondary education.

Total Funds	\$1,487,410
Federal and Other Funds	\$520,653
Federal Funds Not specifically Identified	\$520,653
State Funds	\$966,757
State General Funds	\$966,757

North Ga. Military Scholarship Grants

To provide financial aid for postsecondary education.

Total Funds	\$683,951
State Funds	\$683,951
State General Funds	\$683,951

North Georgia ROTC Grants

To provide financial aid for postsecondary education.

Total Funds	\$432,479
State Funds	\$432,479
State General Funds	\$432,479

Promise II Scholarship

Service Cancelable Loan - Program is discontinued.

Total Funds	\$74,590
State Funds	\$74,590
Lottery Funds	\$74,590

Promise Scholarship

To provide financial aid for postsecondary education.

Total Funds	\$5,855,278
State Funds	\$5,855,278
Lottery Funds	\$5,855,278

Public Memorial Safety Grant*To provide financial aid for postsecondary education.*

Total Funds	\$255,850
State Funds	\$255,850
Lottery Funds	\$255,850

Teacher Scholarship*To provide financial aid for postsecondary education.*

Total Funds	\$5,332,698
State Funds	\$5,332,698
Lottery Funds	\$5,332,698

Tuition Equalization Grants*To provide financial aid for postsecondary education.*

Total Funds	\$29,031,802
State Funds	\$29,031,802
State General Funds	\$29,031,802

The following appropriations are for agencies attached for administrative purposes.Regulate Colleges and Schools*Ensure that nonpublic postsecondary educational institutions are educationally sound and financially stable.*

Total Funds	\$645,204
State Funds	\$645,204
State General Funds	\$645,204

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$645,204	\$645,204
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$0</u>	<u>\$0</u>
Amount appropriated in this Act	\$645,204	\$645,204

Section 43: Teachers' Retirement System

Total Funds	\$24,748,470
Federal and Other Funds	\$6,019
Other Funds	\$6,019
State Funds	\$1,980,000
State General Funds	\$1,980,000
Intra-State Government Transfers	\$22,762,451

Retirement Payments	\$22,762,451
Other Fund Sources	\$0

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 9.24% for S.F.Y. 2005.

Local/Floor COLA

To provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

Total Funds	\$1,980,000
State Funds	\$1,980,000
State General Funds	\$1,980,000

System Administration

To provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

Total Funds	\$22,768,470
Federal and Other Funds	\$6,019
Other Funds	\$6,019
Intra-State Government Transfers	\$22,762,451
Retirement Payments	\$22,762,451

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$0	\$22,762,451
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$0</u>	<u>\$6,019</u>
Amount appropriated in this Act	\$0	\$22,768,470

Section 44: Technical and Adult Education, Department of

Total Funds	\$405,286,340
Federal and Other Funds	\$75,747,117
Federal Funds Not specifically Identified	\$19,814,459
Agency Funds	\$55,932,658
State Funds	\$329,539,223
State General Funds	\$329,539,223
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Adult Literacy

To enable every adult learner in Georgia to acquire the necessary basic skills —

reading, writing, computation, speaking, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.

Total Funds	\$19,154,679
Federal and Other Funds	\$7,791,412
Federal Funds Not specifically Identified	\$6,669,526
Agency Funds	\$1,121,886
State Funds	\$11,363,267
State General Funds	\$11,363,267

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$11,853,450	\$19,996,669
Add funds to correct personal services error in Administration (\$414,434), Adult Literacy (\$159,014), Economic Development (\$372,280) and Technical Education (\$7,690,188).	\$159,014	\$159,014
Realign programs to meet actual expenditures and properly reflect funds for administration by transferring funds from Adult Literacy (Total Funds: \$1,001,004) and Technical Education (Total Funds: \$4,898,960).	(\$649,197)	(\$1,001,004)
Amount appropriated in this Act	\$11,363,267	\$19,154,679

Administration

To contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.

Total Funds	\$11,050,097
Federal and Other Funds	\$2,059,788
Federal Funds Not specifically Identified	\$2,059,788
State Funds	\$8,990,309
State General Funds	\$8,990,309

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,728,848	\$4,728,848

Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$6,851	\$6,851
Add funds to correct personal services error in Administration (\$414,434), Adult Literacy (\$159,014), Economic Development (\$372,280) and Technical Education (\$7,690,188).	\$414,434	\$414,434
Realign programs to meet actual expenditures and properly reflect funds for administration by transferring funds from Adult Literacy (Total Funds: \$1,001,004) and Technical Education (Total Funds: \$4,898,960).	\$649,197	\$1,001,004
Realign programs to meet actual expenditures and properly reflect funds for administration by transferring funds from Adult Literacy (Total Funds: \$1,001,004) and Technical Education (Total Funds: \$4,898,960).	<u>\$3,190,979</u>	<u>\$4,898,960</u>
Amount appropriated in this Act	\$8,990,309	\$11,050,097

Quick Start and Customized Services

To provide a number of programs and services designed to assist businesses and industries with their training needs.

Total Funds	\$12,262,059
State Funds	\$12,262,059
State General Funds	\$12,262,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$11,889,779	\$11,889,779
Add funds to correct personal services error in Administration (\$414,434), Adult Literacy (\$159,014), Economic Development (\$372,280) and Technical Education (\$7,690,188).	<u>\$372,280</u>	<u>\$372,280</u>
Amount appropriated in this Act	\$12,262,059	\$12,262,059

Technical Education

To provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.

Total Funds	\$362,819,505
Federal and Other Funds	\$65,895,917
Federal Funds Not specifically Identified	\$11,085,145
Agency Funds	\$54,810,772
State Funds	\$296,923,588
State General Funds	\$296,923,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$292,105,724	\$359,709,622
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$209,290	\$209,290
Add funds to correct personal services error in Administration (\$414,434), Adult Literacy (\$159,014), Economic Development (\$372,280) and Technical Education (\$7,690,188).	\$7,690,188	\$7,690,188
Realign programs to meet actual expenditures and properly reflect funds for administration by transferring funds from Adult Literacy (Total Funds: \$1,001,004) and Technical Education (Total Funds: \$4,898,960).	(\$3,190,979)	(\$4,898,960)
Provide funding for a pest control certification testing program at Technical Colleges.	<u>\$109,365</u>	<u>\$109,365</u>
Amount appropriated in this Act	\$296,923,588	\$362,819,505

Section 45: Transportation, Department of

Total Funds	\$1,823,229,579
Federal and Other Funds	\$1,149,375,178
Federal Funds Not specifically Identified	\$6,000,000
Agency Funds	\$8,799,470
Other Funds	\$21,717,277
Federal Highway Administration Highway Planning and Construction	\$1,100,000,000
Federal Transit Administration Capital Investment Grants	\$12,858,431
State Funds	\$673,196,606
State Motor Fuel	\$658,555,019

State General Funds	\$14,641,587
Intra-State Government Transfers	\$657,795
Other Intra-State Government Payments	\$657,795
Other Fund Sources	\$0

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Fiscal Division of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriations or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for onsystem resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and air transportation service income may be retained to maintain and upgrade the quality of air transportation equipment.

Air Transportation

Provides air transportation to state officials and companies considering a move to Georgia; conducts aerial photography flights; saves state officials and employees time and lodging expenses by traveling by air.

Total Funds	\$2,006,728
State Funds	\$1,348,933
State General Funds	\$1,348,933
Intra-State Government Transfers	\$657,795
Other Intra-State Government Payments	\$657,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,354,828	\$2,012,623
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$1,831	\$1,831
Transfer \$7,726 from the Air Transportation program to the Transit program to cover the retirement cost of 2 employees.	<u>(\$7,726)</u>	<u>(\$7,726)</u>
Amount appropriated in this Act	\$1,348,933	\$2,006,728

Airport Aid

Supports statewide economic development by providing the infrastructure for a safe, efficient, and adequate air transportation system.

Total Funds	\$11,390,454
Federal and Other Funds	\$6,000,000
Federal Funds Not specifically Identified	\$6,000,000
State Funds	\$5,390,454
State General Funds	\$5,390,454

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$5,459,409	\$11,459,409
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$366	\$366
Realign funds among programs to meet projected expenditures.	(\$63,620)	(\$63,620)
Transfer funds from the Airport Aid (\$5,701), Ports and Waterways (\$19,535), Rail (\$25,120) and Transit (\$428,038) programs to the Administration program (\$478,394) to consolidate administrative functions in accordance with department operations.	<u>(\$5,701)</u>	<u>(\$5,701)</u>
Amount appropriated in this Act	\$5,390,454	\$11,390,454

Data Collection, Compliance and Reporting

Provides quality transportation data products in the appropriate format within an acceptable timeframe that meet the needs of our business partners, transportation professionals and the citizens of Georgia.

Total Funds	\$6,687,100
Federal and Other Funds	\$3,899,639

Agency Funds	\$62,257
Other Funds	\$52,844
Federal Highway Administration	
Highway Planning and Construction	\$3,784,538
State Funds	\$2,787,461
State Motor Fuel	\$1,970,325
State General Funds	\$817,136

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$2,396,794	\$6,296,433
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$1,373	\$1,373
Transfer funds from the Administration (Total Funds: \$495,078) and State Highway System Construction and Improvement (Total Funds: \$161,013) programs to the Data Collection, Compliance and Reporting (Total Funds: \$161,013), Local Road Assistance (Total Funds: \$274,658) and State Highway System Operations (Total Funds: \$220,420) programs to reverse action taken in Amendment 1, correcting the base budget to comply with Section 56 of HB 85.	\$47,047	\$161,013
Realign funds among programs to meet projected expenditures.	(\$47,047)	(\$161,013)
Realign funds among programs to meet projected expenditures.	<u>\$389,294</u>	<u>\$389,294</u>
Amount appropriated in this Act	\$2,787,461	\$6,687,100

Administration

The purpose is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports; provide airport and air safety planning; and provide air travel to state departments.

Total Funds	\$68,344,771
Federal and Other Funds	\$11,837,579
Agency Funds	\$816,960
Other Funds	\$1,487,276
Federal Highway Administration	
Highway Planning and Construction	\$9,533,343

State Funds	\$56,507,192
State Motor Fuel	\$55,929,801
State General Funds	\$577,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$41,568,294	\$53,405,873
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$550	\$550
Transfer funds from the Airport Aid (\$5,701), Ports and Waterways (\$19,535), Rail (\$25,120) and Transit (\$428,038) programs to the Administration program (\$478,394) to consolidate administrative functions in accordance with department operations.	\$478,394	\$478,394
Realign funds among programs to meet projected expenditures.	\$179,495	\$495,078
Realign funds among programs to meet projected expenditures.	\$14,459,954	\$14,459,954
Transfer funds from the Administration (Total Funds: \$495,078) and State Highway System Construction and Improvement (Total Funds: \$161,013) programs to the Data Collection, Compliance and Reporting (Total Funds: \$161,013), Local Road Assistance (Total Funds: \$274,658) and State Highway System Operations (Total Funds: \$220,420) programs to reverse action taken in Amendment 1, correcting the base budget to comply with Section 56 of HB 85.	<u>(\$179,495)</u>	<u>(\$495,078)</u>
Amount appropriated in this Act	\$56,507,192	\$68,344,771

Local Road Assistance

The purpose is for contracts with local governments to assist in the construction and reconstruction of their road, bridge, and street systems.

Total Funds	\$208,829,110
Federal and Other Funds	\$71,013,363
Agency Funds	\$677,243
Other Funds	\$2,907,082

Federal Highway Administration	
Highway Planning and Construction	\$67,429,038
State Funds	\$137,815,747
State Motor Fuel	\$137,815,747

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$88,634,898	\$159,648,261
Realign funds among programs to meet projected expenditures.	(\$130,024)	(\$274,658)
Realign funds among programs to meet projected expenditures.	\$1,893,583	\$1,893,583
Transfer funds from the Administration (Total Funds: \$495,078) and State Highway System Construction and Improvement (Total Funds: \$161,013) programs to the Data Collection, Compliance and Reporting (Total Funds: \$161,013), Local Road Assistance (Total Funds: \$274,658) and State Highway System Operations (Total Funds: \$220,420) programs to reverse action taken in Amendment 1, correcting the base budget to comply with Section 56 of HB 85.	\$130,024	\$274,658
Provide \$117,000,000 for the local road initiative "Paving the Way Home" by increasing the Local Assistance Road program (LARP) from \$38 million to \$60 million, state fund construction/off-system from \$18,562,534 to \$34 million and state fund construction/most-needed from \$6,583,667 to \$23 million. Also provide \$322,788 for facility repairs and renovations in the State Highway System Construction and Improvement program.	<u>\$47,287,266</u>	<u>\$47,287,266</u>
Amount appropriated in this Act	\$137,815,747	\$208,829,110

Ports and Waterways

Partners with the US Army Corps of Engineers to maintain the navigability of the Atlantic Intracoastal Waterway and GA's deep water ports to promote international trade and enrich the state's economy.

Total Funds	\$1,044,872
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State Funds	\$1,044,872
State General Funds	\$1,044,872

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$1,119,230	\$1,119,230
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$183	\$183
Realign funds among programs to meet projected expenditures.	(\$55,006)	(\$55,006)
Transfer funds from the Airport Aid (\$5,701), Ports and Waterways (\$19,535), Rail (\$25,120) and Transit (\$428,038) programs to the Administration program (\$478,394) to consolidate administrative functions in accordance with department operations.	(\$19,535)	(\$19,535)
Amount appropriated in this Act	\$1,044,872	\$1,044,872

Rail

Improves and increases mobility, optimizes the use of existing transportation infrastructure, and provides cost-effective transportation options to support transportation, air quality, and development initiatives for both freight and passenger service.

Total Funds	\$534,641
State Funds	\$534,641
State General Funds	\$534,641

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$657,658	\$657,658
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$366	\$366
Transfer funds from the Airport Aid (\$5,701), Ports and Waterways (\$19,535), Rail (\$25,120) and Transit (\$428,038) programs to the Administration program (\$478,394) to consolidate administrative functions in accordance with department operations.	(\$25,120)	(\$25,120)

Realign funds among programs to meet projected expenditures.	<u>(\$98,263)</u>	<u>(\$98,263)</u>
Amount appropriated in this Act	\$534,641	\$534,641

State Highway System Construction and Improvement

The purpose is to ensure a safe and efficient transportation system.

Total Funds	\$1,081,459,947
Federal and Other Funds	\$856,894,963
Agency Funds	\$165,000
Other Funds	\$10,404,488
Federal Highway Administration	
Highway Planning and Construction	\$846,325,475
State Funds	\$224,564,984
State Motor Fuel	\$224,564,984

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$223,494,656	\$1,080,389,619
Transfer funds from the Administration (Total Funds: \$495,078) and State Highway System Construction and Improvement (Total Funds: \$161,013) programs to the Data Collection, Compliance and Reporting (Total Funds: \$161,013), Local Road Assistance (Total Funds: \$274,658) and State Highway System Operations (Total Funds: \$220,420) programs to reverse action taken in Amendment 1, correcting the base budget to comply with Section 56 of HB 85.	(\$47,047)	(\$161,013)
Provide \$117,000,000 for the local road initiative "Paving the Way Home" by increasing the Local Assistance Road program (LARP) from \$38 million to \$60 million, state fund construction/off-system from \$18,562,534 to \$34 million and state fund construction/most-needed from \$6,583,667 to \$23 million. Also provide \$322,788 for facility repairs and renovations in the State Highway System Construction and Improvement program.	\$6,889,321	\$6,889,321

Realign funds among programs to meet projected expenditures.	\$47,047	\$161,013
Realign funds among programs to meet projected expenditures.	<u>(\$5,818,993)</u>	<u>(\$5,818,993)</u>
Amount appropriated in this Act	\$224,564,984	\$1,081,459,947

State Highway System Maintenance

The purpose is to coordinate all statewide maintenance activities.

Total Funds	\$323,762,051
Federal and Other Funds	\$157,794,621
Agency Funds	\$3,049,770
Other Funds	\$6,286,801
Federal Highway Administration	
Highway Planning and Construction	\$148,458,050
State Funds	\$165,967,430
State Motor Fuel	\$165,967,430

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$177,960,168	\$335,754,789
Realign funds among programs to meet projected expenditures.	<u>(\$11,992,738)</u>	<u>(\$11,992,738)</u>
Amount appropriated in this Act	\$165,967,430	\$323,762,051

State Highway System Operations

The purpose is to ensure a safe and efficient transportation system statewide by traffic engineering and traffic management.

Total Funds	\$47,382,422
Federal and Other Funds	\$29,074,582
Agency Funds	\$4,026,240
Other Funds	\$578,786
Federal Highway Administration	
Highway Planning and Construction	\$24,469,556
State Funds	\$18,307,840
State Motor Fuel	\$18,307,840

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$17,240,493	\$46,315,075
Realign funds among programs to meet projected expenditures.	<u>(\$49,471)</u>	<u>(\$220,420)</u>

Realign funds among programs to meet projected expenditures.	\$1,067,347	\$1,067,347
Transfer funds from the Administration (Total Funds: \$495,078) and State Highway System Construction and Improvement (Total Funds: \$161,013) programs to the Data Collection, Compliance and Reporting (Total Funds: \$161,013), Local Road Assistance (Total Funds: \$274,658) and State Highway System Operations (Total Funds: \$220,420) programs to reverse action taken in Amendment 1, correcting the base budget to comply with Section 56 of HB 85.	<u>\$49,471</u>	<u>\$220,420</u>
Amount appropriated in this Act	\$18,307,840	\$47,382,422

Transit

Preserves and enhances the state's urban and rural public transit programs by providing financial and technical assistance to rural and urban transit systems.

Total Funds	\$17,788,591
Federal and Other Funds	\$12,860,431
Agency Funds	\$2,000
Federal Transit Administration Capital	
Investment Grants	\$12,858,431
State Funds	\$4,928,160
State General Funds	\$4,928,160

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$5,129,480	\$17,989,911
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$550	\$550
Transfer \$7,726 from the Air Transportation program to the Transit program to cover the retirement cost of 2 employees.	\$7,726	\$7,726
Transfer funds from the Airport Aid (\$5,701), Ports and Waterways (\$19,535), Rail (\$25,120) and Transit (\$428,038) programs to the Administration program (\$478,394) to consolidate administrative functions in accordance with department operations.	(\$428,038)	(\$428,038)

Realign funds among programs to meet projected expenditures.	<u>\$218,442</u>	<u>\$218,442</u>
Amount appropriated in this Act	\$4,928,160	\$17,788,591

The following appropriations are for agencies attached for administrative purposes.

Payments to State Road and Tollway Authority

The purpose is to provide funds through State Road and Tollway Authority for Bond Trustees for debt service payments on Guaranteed Revenue Bonds.

Total Funds	\$53,998,892
State Funds	\$53,998,892
State Motor Fuel	\$53,998,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$54,000,460	\$54,000,460
Decrease payments to the State Road and Tollway Authority from \$54,000,460 to \$53,998,892 to reflect the current debt service payment schedule.	<u>(\$1,568)</u>	<u>(\$1,568)</u>
Amount appropriated in this Act	\$53,998,892	\$53,998,892

Section 46: Veterans Service, Department of

Total Funds	\$32,482,202
Federal and Other Funds	\$10,984,151
Federal Funds Not specifically Identified	\$10,984,151
State Funds	\$21,498,051
State General Funds	\$21,498,051
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Administration

To coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing and supply, mail, information technology, records management and supervisory responsibilities.

Total Funds	\$747,863
Federal and Other Funds	\$79,875
Federal Funds Not specifically Identified	\$79,875
State Funds	\$667,988
State General Funds	\$667,988

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$676,034	\$755,909
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$616	\$616
Realign personal services from Administration (\$8,662), Georgia Veterans Memorial Cemetery (\$2,889), and Veterans Benefits (\$84,706) to Georgia War Veterans Nursing Home - Augusta (\$96,257) to meet projected expenses.	<u>(\$8,662)</u>	<u>(\$8,662)</u>
Amount appropriated in this Act	\$667,988	\$747,863

Georgia Veterans Memorial Cemetery

To provide for the internment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

Total Funds	\$295,179
State Funds	\$295,179
State General Funds	\$295,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$297,683	\$297,683
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$385	\$385
Realign personal services from Administration (\$8,662), Georgia Veterans Memorial Cemetery (\$2,889), and Veterans Benefits (\$84,706) to Georgia War Veterans Nursing Home - Augusta (\$96,257) to meet projected expenses.	<u>(\$2,889)</u>	<u>(\$2,889)</u>
Amount appropriated in this Act	\$295,179	\$295,179

Veterans Benefits

To serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

Total Funds	\$6,033,548
Federal and Other Funds	\$574,391
Federal Funds Not specifically Identified	\$574,391
State Funds	\$5,459,157
State General Funds	\$5,459,157

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$5,537,168	\$6,111,559
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	\$6,695	\$6,695
Realign personal services from Administration (\$8,662), Georgia Veterans Memorial Cemetery (\$2,889), and Veterans Benefits (\$84,706) to Georgia War Veterans Nursing Home - Augusta (\$96,257) to meet projected expenses.	<u>(\$84,706)</u>	<u>(\$84,706)</u>
Amount appropriated in this Act	\$5,459,157	\$6,033,548

GWVNH - Augusta

Long term care facility that provides skilled nursing care to chronically ill veterans. Operated under contract with Board of Regents by the Medical College of Georgia. Provides educational experience to students attending Medical College of Georgia.

Total Funds	\$7,788,237
Federal and Other Funds	\$3,104,750
Federal Funds Not specifically Identified	\$3,104,750
State Funds	\$4,683,487
State General Funds	\$4,683,487

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$4,437,230	\$7,541,980
Realign personal services from Administration (\$8,662), Georgia Veterans Memorial Cemetery (\$2,889), and Veterans Benefits (\$84,706) to Georgia War Veterans Nursing Home - Augusta (\$96,257) to meet projected		

expenses.	\$96,257	\$96,257
Provide funding to cover the increasing cost of healthcare and pharmaceuticals.	<u>\$150,000</u>	<u>\$150,000</u>
Amount appropriated in this Act	\$4,683,487	\$7,788,237

GWVH - Milledgeville

To provide both skilled nursing and domiciliary care to aged and infirmed Georgia war veterans.

Total Funds	\$17,617,375
Federal and Other Funds	\$7,225,135
Federal Funds Not specifically Identified	\$7,225,135
State Funds	\$10,392,240
State General Funds	\$10,392,240

Section 47: Workers' Compensation, State Board of

Total Funds	\$15,946,280
Federal and Other Funds	\$240,000
Agency Funds	\$240,000
State Funds	\$15,706,280
State General Funds	\$15,706,280
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

Administer the Workers' Comp Laws

To provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

Total Funds	\$9,374,810
State Funds	\$9,374,810
State General Funds	\$9,374,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$9,366,793	\$9,366,793
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$8,017</u>	<u>\$8,017</u>
Amount appropriated in this Act	\$9,374,810	\$9,374,810

Administration

To provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

Total Funds	\$6,571,470
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Federal and Other Funds	\$240,000
Agency Funds	\$240,000
State Funds	\$6,331,470
State General Funds	\$6,331,470

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$6,330,487	\$6,570,487
Increase funds to reflect an adjustment in the Workers' Compensation premiums.	<u>\$983</u>	<u>\$983</u>
Amount appropriated in this Act	\$6,331,470	\$6,571,470

Section 48: General Obligation Debt Sinking Fund

Total Funds	\$995,617,506
Federal and Other Funds	\$0
State Funds	\$995,617,506
Tobacco Funds	\$0
State Motor Fuel	\$192,385,000
State General Funds	\$803,232,506
Intra-State Government Transfers	\$0
Other Fund Sources	\$0

GO Bonds Issued

Total Funds	\$900,468,957
State Funds	\$900,468,957
State Motor Fuel	\$155,000,000
State General Funds	\$745,468,957

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$749,590,893	\$749,590,893
Provide state funds to pre-fund debt service obligations due in FY 2007.	\$46,880,438	\$46,880,438
Reduce debt service to reflect an interest rate adjustment from 4.2% to 4.5% for 5-year bonds and from 5.85% to 5.75% for 20 year bonds.	(\$609,232)	(\$609,232)
Transfer \$104,606,858 from General Obligation Debt Sinking Fund - New: Authorized Under Previous Appropriations Act program to General		

Obligation Debt Sinking Fund (Issued) program.	<u>\$104,606,858</u>	<u>\$104,606,858</u>
Amount appropriated in this Act	\$900,468,957	\$900,468,957

GO Bonds New

Total Funds	\$95,148,549
State Funds	\$95,148,549
State Motor Fuel	\$37,385,000
State General Funds	\$57,763,549

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$80,817,429	\$80,817,429
Increase Motor Fuel Tax Funds to fund the highest annual debt service required to issue \$300,000,000 in authorized general obligation bonds using variable-rate interest.	\$6,765,000	\$6,765,000
Total of Bonds Associated with this Program	<u>\$7,566,120</u>	<u>\$7,566,120</u>
Amount appropriated in this Act	\$95,148,549	\$95,148,549

Bond Financing Appropriated:

[BOND #1] From the appropriation designated "State General Funds (New)", \$4,252,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #2] From the appropriation designated "State General Funds (New)", \$420,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #3] From the appropriation designated "State General Funds (New)", \$85,050 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,012,500 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #4] From the appropriation designated "State General Funds (New)", \$226,464 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,696,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #5] From the appropriation designated "State General Funds (New)", \$172,116 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,049,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #6] From the appropriation designated "State General Funds (New)", \$106,344 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,266,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #7] From the appropriation designated "State General Funds (New)", \$348,075 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #8] From the appropriation designated "State General Funds (New)", \$176,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more

than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #9] From the appropriation designated "State General Funds (New)", \$335,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #10] From the appropriation designated "State General Funds (New)", \$546,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #11] From the appropriation designated "State General Funds (New)", \$420,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #15] From the appropriation designated "State General Funds (New)", \$336,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #17] From the appropriation designated "State General Funds (New)", \$420,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #22] From the appropriation designated "State General Funds (New)", \$86,940

is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Henry County McDonough Public Library for that library, through the issuance of not more than \$1,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #23] From the appropriation designated "State General Funds (New)", \$68,040 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Auburn Public Library for that library, through the issuance of not more than \$810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #24] From the appropriation designated "State General Funds (New)", \$148,260 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Tifton-Tift County Public Library for that library, through the issuance of not more than \$1,765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #25] From the appropriation designated "State General Funds (New)", \$168,000 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Gilmer County Public Library for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #27] From the appropriation designated "State General Funds (New)", \$106,680 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Tyrone Public Library for that library, through the issuance of not more than \$1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #28] From the appropriation designated "State General Funds (New)", \$1,657,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #29] From the appropriation designated "State General Funds (New)", \$53,340 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more

than \$635,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #30] From the appropriation designated "State General Funds (New)", \$100,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #32] From the appropriation designated "State General Funds (New)", \$537,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #34] From the appropriation designated "State General Funds (New)", \$2,013,060 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #35] From the appropriation designated "State General Funds (New)", \$120,960 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,440,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #36] From the appropriation designated "State General Funds (New)", \$255,780 is specifically appropriated for the purpose of financing projects and facilities for the Natural Resources, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,045,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #37] From the appropriation designated "State General Funds (New)", \$640,900 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #38] From the appropriation designated "State General Funds (New)", \$84,000 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #39] From the appropriation designated "State General Funds (New)", \$2,226,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #40] From the appropriation designated "State General Funds (New)", \$588,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #41] From the appropriation designated "State General Funds (New)", \$1,228,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #42] From the appropriation designated "State General Funds (New)", \$489,515 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development,

extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #43] From the appropriation designated "State General Funds (New)", \$552,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #44] From the appropriation designated "State General Funds (New)", \$446,880 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #45] From the appropriation designated "State General Funds (New)", \$7,039,200 is specifically appropriated for the purpose of financing projects and facilities for the Transportation, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$83,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #46] From the appropriation designated "State General Funds (New)", \$543,480 is specifically appropriated for the purpose of financing projects and facilities for the Transportation, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #47] From the appropriation designated "State Motor Fuel Funds (New)", \$26,100,000 is specifically appropriated for the purpose of financing projects and facilities for the Transportation, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more

than \$300,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #48] From the appropriation designated "State Motor Fuel Funds (New)", \$4,520,000 is specifically appropriated for the purpose of financing projects and facilities for the Transportation, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #49] From the appropriation designated "State General Funds (New)", \$627,640 is specifically appropriated for the purpose of financing projects and facilities for the Juvenile Justice, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,840,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #50] From the appropriation designated "State General Funds (New)", \$30,940 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$140,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #51] From the appropriation designated "State General Funds (New)", \$15,470 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #52] From the appropriation designated "State General Funds (New)", \$25,415 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #53] From the appropriation designated "State General Funds (New)", \$8,840 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$40,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #54] From the appropriation designated "State General Funds (New)", \$22,100 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #55] From the appropriation designated "State General Funds (New)", \$17,680 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$80,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #56] From the appropriation designated "State General Funds (New)", \$26,520 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #57] From the appropriation designated "State General Funds (New)", \$19,890 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$90,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #58] From the appropriation designated "State General Funds (New)", \$230,945 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction,

development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,045,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #59] From the appropriation designated "State General Funds (New)", \$168,000 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #60] From the appropriation designated "State General Funds (New)", \$1,722,420 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #61] From the appropriation designated "State General Funds (New)", \$382,200 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #62] From the appropriation designated "State General Funds (New)", \$314,580 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,745,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #63] From the appropriation designated "State General Funds (New)", \$151,620 is specifically appropriated for the purpose of financing projects and facilities for the Defense, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,805,000 in principal

amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #64] From the appropriation designated "State General Funds (New)", \$196,690 is specifically appropriated for the purpose of financing projects and facilities for the Public Safety, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #65] From the appropriation designated "State General Funds (New)", \$75,140 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$340,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #66] From the appropriation designated "State General Funds (New)", \$294,000 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #67] From the appropriation designated "State General Funds (New)", \$322,660 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #68] From the appropriation designated "State General Funds (New)", \$663,000 is specifically appropriated for the purpose of financing projects and facilities for the Revenue, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #69] From the appropriation designated "State General Funds (New)", \$2,169,115 is specifically appropriated for the purpose of financing educational

facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$9,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND #70] From the appropriation designated "State General Funds (New)", \$520,800 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #71] From the appropriation designated "State General Funds (New)", \$18,060 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #72] From the appropriation designated "State General Funds (New)", \$3,214,260 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$38,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #73] From the appropriation designated "State General Funds (New)", \$5,310,060 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$63,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #74] From the appropriation designated "State General Funds (New)", \$627,480 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$7,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #75] From the appropriation designated "State General Funds (New)", \$728,280 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$8,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #76] From the appropriation designated "State General Funds (New)", \$168,000 is specifically appropriated for the purpose of financing projects and facilities for the Agriculture, Department of by means of the acquisition, construction,

development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #78] From the appropriation designated "State General Funds (New)", \$924,000 is specifically appropriated for the purpose of financing projects and facilities for the Economic Development, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #79] From the appropriation designated "State General Funds (New)", \$6,400,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than 50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[BOND #80] From the appropriation designated "State General Funds (New)", \$427,150 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than 5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #81] From the appropriation designated "State General Funds (New)", \$170,860 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Hall County Public Library for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #82] From the appropriation designated "State General Funds (New)", \$170,860 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the West Georgia Regional Public Library for the Epheaus Library, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #83] From the appropriation designated "State General Funds (New)", \$170,860 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the East Central Georgia Regional Public Library for the Headquarters Library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #84] From the appropriation designated "State General Funds (New)", \$170,860 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Forsyth County Public Library for the Post Road Branch Library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND #85] From the appropriation designated "State General Funds (New)", \$170,860 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Gwinnett County Public Library for the Hamilton Mill Branch Library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Authorized Under Previous Appropriations Act

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

	<u>State Funds</u>	<u>Total Funds</u>
Amount from prior Appropriation Act (HB 85)	\$104,606,858	\$104,606,858
Transfer \$104,606,858 from General Obligation Debt Sinking Fund - New: Authorized Under Previous Appropriations Act program to General Obligation Debt Sinking Fund (Issued) program.	<u>(\$104,606,858)</u>	<u>(\$104,606,858)</u>
Amount appropriated in this Act	\$0	\$0

Section 49:

From the appropriation designated "State General Funds (New): Authorized Under Previous Appropriations Acts," \$4,510,000 is specifically appropriated for the Georgia State Financing and Investment Commission to acquire, construct, develop, extend, enlarge, or improve land, waters, property, highways, buildings, structures, equipment, or facilities of the state, its agencies, departments, institutions, and of those state authorities which were created and activated prior to November 8, 1960, through the

issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 50:

The following paragraph of the General Appropriations Act for state fiscal year 2004-2005 (Section 63 of Ga. L. 2004, pp. 994, 1046, 1050-1051, as carried forward in Section 63 of House Bill 84 of the 2005 Regular Session) is hereby repealed in its entirety: From the appropriation designated "State General Funds (New)," \$384,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

Section 51:

The following paragraph of the Amended General Appropriations Act for state fiscal year 2004-2005 (House Bill 84 of the 2005 Regular Session) is hereby repealed in its entirety: From the appropriation designated "State General Funds (New)," \$198,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$876,283 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

Section 52:

To the extent to which Federal Funds become available in amounts in excess of those contemplated in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible: First, to supplant State funds which have been appropriated to supplant Federal funds, which such supplanted State funds shall thereupon be removed from the annual operating budgets; and Second, to further supplant State funds to the extent necessary to maintain the effective matching ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall thereupon be removed from the annual operating budgets. The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and House of Representatives of the instances of noncompliance with the stated intent of this Section.

Section 53:

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

Section 54:

No State appropriations authorized under this Act shall be used to continue programs currently funded entirely with Federal funds.

Section 55:

In accordance with the requirements of Article IX, Section VI, Paragraph 1a of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 56:

The provisions in this paragraph may be known collectively as "flex". When an agency receives appropriations of a particular fund source for more than one program, object or class, the appropriation of the particular fund source for each program, object or class of the agency is the amount stated, and the program, object or class shall also be authorized the lesser of an additional \$250,000 or two percent (2%) of the stated amount. However, if the additional authority is used, the appropriation of the same fund source for one or more of the other appropriations to that agency is reduced in the same amount, such that the stated total in appropriations from that fund source within the Section is not exceeded. However, the additional amount must be from a fund source which is lawfully available for the purpose to which it is added. This paragraph does not: (1) apply to the appropriations for the "MEDICAID: LOW-INCOME MEDICAID" and "MEDICAID: AGED, BLIND, AND DISABLED" programs of the Department of Community Health; (2) permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes; (3) apply to appropriations for local assistance grants in which recipient, purpose and amount are specified under O.C.G.A. § 50-8-8(a) or O.C.G.A. § 28-5-121(1).

Section 57:

The General Assembly has distributed and included in the agency appropriations listed above State funds for the following purposes: 1.) To provide a general salary adjustment of 2% for officers and employees of the Judicial, Legislative and Executive branches, excluding those provided for separately in the numbered items below, with the amount of the appropriation for this purpose calculated according to an effective date of January 1, 2006. The proposed salary adjustment for Executive branch employees will be in conformance with the compensation and performance management plans promulgated by the State Personnel Board or as otherwise provided by law. 2.) To provide for the cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b), in the amount of 2% for each state officer whose salary is set by Code Sections 45-7-4(a), except members of the General Assembly. The amount of the appropriation for this purpose is calculated according to an effective date of January 1, 2006. 3.) To provide for the cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b), in the amount of 2% for members of the General Assembly. The amount of the appropriation for this purpose is calculated according to an effective date of January 1, 2006, subject to further provisions of O.C.G.A. § 45-7-4(b). 4.) To provide for a 2% increase in the state base salary on the local teacher salary schedule for the State Board of education. This proposed 2% salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. The amount of the appropriation for this purpose is calculated according to an effective date of September 1, 2005. 5.) To provide for a 2% increase for local school bus drivers and lunchroom workers with the amount of the appropriation for this purpose calculated according to an effective date of July 1, 2005. 6.) To provide a 2% funding level for merit increases for Regents faculty and non-academic personnel, with the amount of the appropriation for this purpose calculated to commence with winter semester, 2006, for Regents faculty and calculated to commence January 1, 2006, for non-academic personnel. 7.) To provide a 2% salary increase for public librarians with the amount of the appropriation for this purpose calculated according to an effective date of January 1, 2006. 8.) To provide for a 2% salary increase for teachers with the Department of Technical and Adult Education with the amount of the appropriation for this purpose calculated according to an effective date of January 1, 2006, and to provide for a 2% salary increase for support personnel, with the amount of the appropriation for this purpose calculated according to an effective date of January 1, 2006.

Section 58:

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 59:

All laws and parts of laws in conflict with this act are repealed.

The Speaker resolved the House into a Committee of the Whole for the purpose of considering the Committee substitute to HB 1026 designating Representative Keen of the 179th as Chairman thereof.

The Speaker called the House to order.

The Committee of the Whole arose and through its Chairman reported HB 1026 back to the House with the recommendation that the same Do Pass, by the Appropriations Committee substitute.

The Committee substitute was adopted.

The report of the Committee, which was favorable to the passage of the Bill, by substitute, was agreed to.

On the passage of the Bill, by substitute, the roll call was ordered and the vote was as follows:

Abdul-Salaam	Y Crawford	Y Hill, C.A	Y Martin	Y Sailor
Y Amerson	Y Cummings	Y Holmes	Y Maxwell	Y Scheid
Y Anderson	Y Davis	Y Holt	Y May	Y Scott, A
Y Ashe	Y Day	Y Horne	Y McCall	Y Scott, M
Y Barnard	Y Dean	Y Houston	E McClinton	Y Setzler
Y Barnes	Y Dickson	Y Howard, E	Y Meadows	Shaw
Y Bearden	Y Dodson	E Hudson	Y Millar	Y Sheldon
Y Beasley-Teague	Y Dollar	Y Hugley	Y Mills	Y Sims, C
Y Benfield	Y Drenner	Y Jackson	Mitchell	Y Sims, F
Y Benton	Y Dukes	Y Jacobs	Y Morgan	Sinkfield
E Black	Y Ehrhart	Y James	Y Morris	Y Smith, B
Bordeaux	Y England	Y Jamieson	Y Mosby	Y Smith, L
Y Borders	Y Epps	Y Jenkins	Y Mosley	Y Smith, P
Y Bridges	Y Everson	Y Jennings	Y Mumford	Y Smith, R
Y Brooks	Y Fleming	Y Johnson	Y Murphy, J	Y Smith, T
Y Brown	Y Floyd, H	Y Jones, J	Y Murphy, Q	Y Smith, V
Bruce	Y Floyd, J	Y Jones, S	Y Neal	Y Smyre
Y Bryant	Fludd	Y Jordan	Y Oliver	Stanley-Turner
Y Buckner, D	Y Forster	Y Keen	Y O'Neal	Y Stephens
Y Buckner, G	N Franklin	Y Keown	Y Orrock	Stephenson
Y Burkhalter	Y Freeman	Y Kidd	E Parham	Y Talton
Y Burmeister	Y Gardner	Y Knight	Y Parrish	Y Teilhet
Y Burns	Y Geisinger	Y Knox	Y Parsons	Thomas, A.M
Y Butler	Y Golick	Y Lakly	Y Porter	E Thomas, B
Y Byrd	Y Graves, D	Y Lane, B	Y Powell	Y Tumlin
Y Carter	Y Graves, T	Y Lane, R	Y Ralston	Y Walker
Y Casas	Y Greene	Y Lewis	Y Randall	Y Warren
Y Chambers	Y Hanner	Y Lindsey	E Ray	Watson
Y Channell	Y Harbin	Y Lord	Y Reece, B	Y Wilkinson
Y Cheokas	Y Hatfield	Y Loudermilk	Y Reece, S	Y Willard
Y Coan	Y Heard, J	Y Lucas	Y Reese	Y Williams, A
Y Cole	Y Heard, K	Y Lunsford	Y Rice	Y Williams, E

Y Coleman, B	Y Heckstall	Y Maddox	Y Roberts	Y Williams, R
Y Coleman, T	Y Hembree	Y Mangham	Y Rogers	Wix
Y Cooper	Henson	Y Manning	Y Royal	Y Yates
Y Cox	Y Hill, C	Y Marin	Y Rynders	Richardson, Speaker

On the passage of the Bill, by substitute, the ayes were 159, nays 1.

The Bill, having received the requisite constitutional majority, was passed, by substitute.

Due to a mechanical malfunction, the vote of Representative Stanley-Turner of the 53rd was not recorded on the preceding roll call. She wished to be recorded as voting "aye" thereon.

Representatives Abdul-Salaam of the 74th, Henson of the 87th, Stephenson of the 92nd, Thomas of the 55th, and Wix of the 33rd stated that they had been called from the floor of the House during the preceding roll call. They wished to be recorded as voting "aye" thereon.

2-3-06

Mr. Clerk,

Legislative business within my district demands that I not be present for the session on 2-3-06. The amended 06 budget is on the calendar to be voted on. Please record that I would have voted for this bill had I been there.

/s/ Ellis Black

Representative Ehrhart of the 36th assumed the chair.

The following Resolutions of the House and Senate were read and adopted:

HR 1260. By Representatives Wilkinson of the 52nd, Lindsey of the 54th and Geisinger of the 48th:

A RESOLUTION remembering and honoring the life of Mr. A. Gilmore Crumpler, Jr.; and for other purposes.

HR 1261. By Representatives Henson of the 87th, Brown of the 69th, Harbin of the 118th, Gardner of the 57th, Buckner of the 130th and others:

A RESOLUTION recognizing and commending the Georgia Pharmacy Association and the pharmacists of Georgia; and for other purposes.

HR 1262. By Representatives Buckner of the 76th, Dodson of the 75th, Barnes of the 78th, Sinkfield of the 60th, Heckstall of the 62nd and others:

A RESOLUTION commending Ms. Sherryl Nelson and her career as the director of Clayton State University's Spivey Hall; and for other purposes.

HR 1263. By Representative Mangham of the 94th:

A RESOLUTION commending Mrs. Libby Mitchell for her service on the Lithonia City Council; and for other purposes.

HR 1264. By Representative Mangham of the 94th:

A RESOLUTION honoring the accomplishments of Annie Woodall, the Director of the Lithonia Senior Center, as she nears retirement; and for other purposes.

SR 761. By Senators Thomas of the 54th and Mullis of the 53rd:

A RESOLUTION commending Cohutta First Baptist Church and congratulating it on its 100th anniversary; and for other purposes.

Representative Keen of the 179th moved that the House do now adjourn until 1:00 o'clock, P.M., Monday, February 6, 2006, and the motion prevailed.

Pursuant to the adjournment Resolution previously adopted by the House and Senate, the House adjourned until 1:00 o'clock, P.M., Monday, February 6, 2006.